

# **ANNUAL REPORT**

## **2019**



# **NATIONAL HOSPITAL**

## **KANDY**

***PUBLISH BY***  
***MEDICAL RECORDS DEPARTMENT***



Prepared by:

Mrs. Ganga Bandusena  
Medical Records Officer (BSC)

Guidance :

Dr. R.M.S.K.Rathnayaka  
Director (MBBS, MSC Medical Administration)

Source of Information: Data collected from all respective departments and units of the hospital.







## Kandy National Hospital

### Introduction

Kandy National Hospital is the second largest medical institution in the Island established and administered under the purview of the Ministry of Health Care and Nutrition. Kandy National Hospital is a tertiary care institution maintained by the Sri Lankan Government.

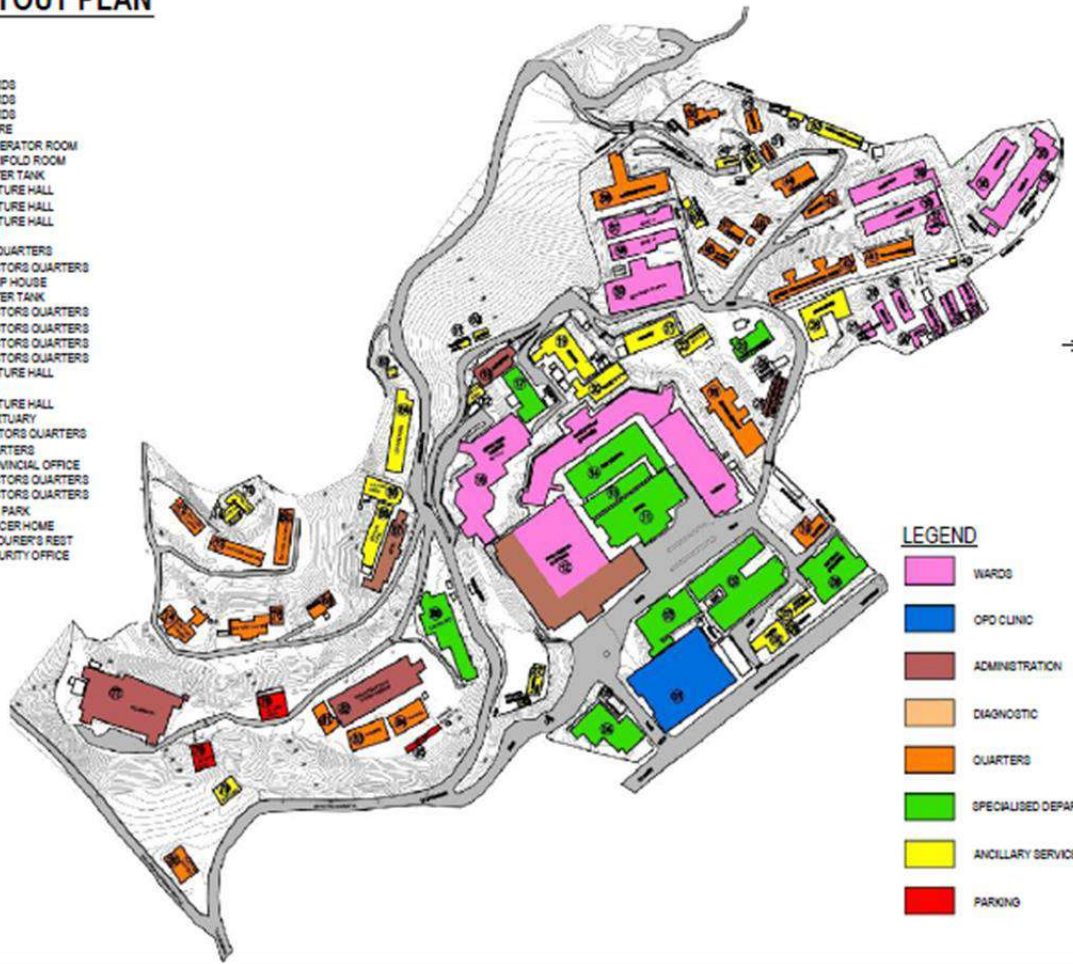
National Hospital Kandy is providing specialized health care services mainly to the Central Province and to all other provinces except Western and Southern. People are coming from all other 7 provinces to seek expert care from Teaching Hospital Kandy.

National Hospital Kandy with strong links to the University of Peradeniya, conducts undergraduate training programs for the university students studying at the faculty of Medicine and Postgraduate Institute of Medicine (PGIM) which is a national institute attached to the University of Colombo. PGIM appoints post-graduate trainees, registrars and senior registrars to this hospital on a regular basis as this is one of the oldest Hospitals which provides the entire range of medical and surgical specialties under the administration of a single institution. National Hospital Kandy is a training center for the student Nurses who are coming from the nurses training school in the Hospital. It also provides teaching facilities for foreign students who seek exposure on tropical diseases.

# EXISTING BUILDING LAYOUT PLAN

## LEGEND

- |   |                       |
|---|-----------------------|
| 01. OPD (5 STORED)                                | 57. WARDS             |
| 02. BLOOD BANK & CARDIOLOGY UNIT (5 STORED)       | 58. WARDS             |
| 03. ICU / ECU / STORES (2 STORED)                 | 59. WARDS             |
| 04. STD / AIDS / (5 STORED)                       | 60. STORE             |
| 05. CANTEN (DI)                                   | 61. GENERATOR ROOM    |
| 06. ENT (WARDS / CLINIC) - (5 STORED)             | 62. MANFOLD ROOM      |
| 07. STORE   | 63. WATER TANK        |
| 08. STORE   | 64. LECTURE HALL      |
| 09. STORE   | 65. LECTURE HALL      |
| 10. PAYING / SURGICAL WARDS                       | 66. LECTURE HALL      |
| 11. DENTAL  | 67. NTS               |
| 12. ADMIN / DIAGNOSTIC / WARDS COMPLEX (4 STORED) | 68. AO QUARTERS       |
| 13. ICU   | 69. DOCTORS QUARTERS  |
| 14. THEATRE COMPLEX                               | 70. PUMP HOUSE        |
| 15. NURSES' QUARTERS                              | 71. WATER TANK        |
| 16. KIDNEY WARDS                                  | 72. DOCTORS QUARTERS  |
| 17. ENT   | 73. DOCTORS QUARTERS  |
| 18. JMO OFFICE                                    | 74. DOCTORS QUARTERS  |
| 19. KITCHEN                                       | 75. DOCTORS QUARTERS  |
| 20. KITCHEN                                       | 76. LECTURE HALL      |
| 21. LAUNDRY                                       | 77. NTS               |
| 22. AUDITORIUM                                    | 78. LECTURE HALL      |
| 23. CHIEF PHARMACIST                              | 79. MORTUARY          |
| 24. BUCHU MEDURA                                  | 80. DOCTORS QUARTERS  |
| 25. DOCUMENT REGISTRATION / CEOs OFFICE           | 81. QUARTERS          |
| 26. DRUG STORE                                    | 82. PROVINCIAL OFFICE |
| 27. CONSULTANT'S ROOM                             | 83. DOCTORS QUARTERS  |
| 28. WARDS   | 84. DOCTORS QUARTERS  |
| 29. WARDS   | 85. CAR PARK          |
| 30. WARDS   | 86. CANCER HOME       |
| 31. WARDS   | 87. LABOURER'S REST   |
| 32. WARDS   | 88. SECURITY OFFICE   |
| 33. WARDS   |                       |
| 34. MENTAL HEALTH CARE UNIT                       |                       |
| 35. WARDS   |                       |
| 36. WARDS   |                       |
| 37. WARDS   |                       |
| 38. WARDS   |                       |
| 39. WARDS   |                       |
| 40. SEWING UNIT                                   |                       |
| 41. NURSES' QUARTERS                              |                       |
| 42. NURSES' QUARTERS                              |                       |
| 43. QUARTERS                                      |                       |
| 44. QUARTERS                                      |                       |
| 45. QUARTERS                                      |                       |
| 46. NURSES' QUARTERS                              |                       |
| 47. QUARTERS                                      |                       |
| 48. PUMP HOUSE                                    |                       |
| 49. GARAGE  |                       |
| 50. CEOs SITE OFFICE                              |                       |
| 51. QUARTERS                                      |                       |
| 52. AMBULANCE GARAGE                              |                       |
| 53. GENERATOR ROOM                                |                       |
| 54. QUARTERS                                      |                       |
| 55. QUARTERS                                      |                       |
| 56. DOCTORS QUARTERS                              |                       |



## LEGEND

- |  |
|--|
| <span style="display: inline-block; width: 15px; height: 15px; background-color: #FF69B4; border: 1px solid black;"></span> WARDS                  |
| <span style="display: inline-block; width: 15px; height: 15px; background-color: #4169E1; border: 1px solid black;"></span> OPD CLINIC             |
| <span style="display: inline-block; width: 15px; height: 15px; background-color: #A52A2A; border: 1px solid black;"></span> ADMINISTRATION         |
| <span style="display: inline-block; width: 15px; height: 15px; background-color: #FFDAB9; border: 1px solid black;"></span> DIAGNOSTIC             |
| <span style="display: inline-block; width: 15px; height: 15px; background-color: #FF8C00; border: 1px solid black;"></span> QUARTERS               |
| <span style="display: inline-block; width: 15px; height: 15px; background-color: #32CD32; border: 1px solid black;"></span> SPECIALISED DEPARTMENT |
| <span style="display: inline-block; width: 15px; height: 15px; background-color: #FFFF00; border: 1px solid black;"></span> ANCILLARY SERVICES     |
| <span style="display: inline-block; width: 15px; height: 15px; background-color: #FF0000; border: 1px solid black;"></span> PARKING                |

## History

The fall of Kandyan Kingdom in 1815, led to establishment of Western (Allopathic) Medicine and initiation of Hospitals throughout the Island. Dr. John Davy was an army surgeon and physician to Governor Sir Robert Brownrigg from 1817 to 1819. He came to Kandy with the British Troops and lived next to Diyawadana Nilame's resident in Malabar Street. (At present it is named as Anagarika Dharmapala Mawatha).

A Military Hospital was built in a renovated existing building and was located at the site of the present "Kandyan Art Association". Later it served both military and civilians especially for Cholera and Small pox.

After 1821 Indian laborers came to Sri Lanka for coffee and later tea plantations. Civil hospitals were needed due to poor nutrition, cholera and Malaria.

Once the civil medical department was separated from the military service, Colonial Surgeons were appointed to Central Province. This medical board appointed vaccination officers who were responsible for vaccinating the public against small pox.

In around 1861 there was an infectious disease hospital in Deiyannawela (the small pox hospital). This pauper hospital was later expanded to become the General Hospital Kandy. One of the very first buildings of the Kandy Hospital was the Cholera ward in 1866. It was located at the site of the current laundry in between the kitchen and the old KSM building.







### ***Our Vision***

*To be the safest tertiary care hospital in Sri Lanka.*

### ***Our Mission***

*Our mission is to elevate the status of the hospital to a modern, leading health care facility and training center by developing and sustaining the infrastructure and human resources and by creating a patient friendly environment where patient care needs will be of highest priority.*

### ***Our Promise & Values***

*At NH Kandy, people are of primary importance. That is why the value of caring is at the center of daily activity for our entire organization. We have adopted a culture of relationships and caring that uses a framework of Promises to guide relationships and care for self, patients and families, each other and the community.*

## Message from the Director



Health has been long rewarded as the real wealth of the person. Good health has not just been the indicator of personal wellbeing but also instrumental for the development of the country.

Sri Lankans are blessed with a free health system. To improve the health of Sri Lankans the government of Sri Lanka invest more than 200 Billions per year. Therefore, yearly review on our health data and our performances is vital to improve the health system of the country.

National Hospital Kandy is the second National Hospital of the Sri Lanka. That caters 2/3 of the country and has all the medical specialties of the country. Analyzing the health data of the NHK provides an insight of the health status of the country.

In an Information Technology based era, data driven decisions are utilized for evidenced based medicine. Well analyzed annual report of this magnitude is vital for policy making of the health care institutes. I would like to appreciate the medical records officer and her team for her dedication to publish this report.

Thank you

Director  
National Hospital  
Kandy



## ***AKNOWLEDGEMENT***

Day by day the world is becoming smaller due to the development of information technology. Accurate, achievable, current information plays a major role in this. For any country medical statistics is a very important factor in health services.

Health records are the primary source of data use in compilation of health care statistics.

We collect data of census reports, availability of beds, morbidity statistics, mortality statistics, laboratory statistics, medical imaging, patient monitoring etc. on a regular basis.

One very important function of the Medical Records Department is coding the diagnosis of each and Bed Head Tickets according to the ICD -10 classification. (International Classification of Diseases). Coding is undertaken to enable the retrieval of information on the incidence and nature of diseases, the distribution pattern of disease within a health facility, community, city or country.

The main reason for developing and maintaining a hospital information system is to collect, store, process, retrieve and communicate relevant information to satisfy clinical and administrative requirements within the hospital and its environment.

The management information system provides information that can be used in decision making in the entire hospital.

Health services statistics are used for comparison of present and past performance, guide for planning future development, appraisal of work performance by the medical and other staff, funding and research purposes.

The application of information technology to patient and hospital information system is becoming quite common and is of great significance to the medical record service. Therefore our ultimate aim is to computerize this whole system.

I wish to make use of this opportunity to offer my deep gratitude to Dr. R.M.S.K. Rathnayaka the director, NHK and to all the officials who provide with data to make a successful compilation of this bulletin.

Finally, I kindly request your full co-operation in providing more accurate and timely data in the future as well.



## ***Our Vision***

*To emerge as the center of excellence in the country which provides highest quality information, vital statistics and confidential documentary evidence with regard to the patient care services.*

## ***Our Mission***

*To enhance patient care through the use of data contained in the medical records and efficient provision of accurate , timely data enabling administrative , clinical and legal decisions to be made utilizing available resources effectively.*

Ganga Bandusena

Medical Records Officer

Medical Records Department

## Utilization Details 2019

1	No. of patient beds	2492
2	No. of patients admitted	238227
3	No. of patients discharged (4+5)	228756
4	No. of deaths	3210
5	No. of live discharged	225546
6	No. of in-patient days	685731
7	Daily average admissions	653
8	Daily average discharges	624
9	Average daily sick	1879
10	Average length of stay	03 days
11	Death rate (000)	14
12	Bed occupancy rate	75 %
13	Turn over rate	91
14	Turn over interval	0.98
15	Total no of operations	69883
16	Laboratory examinations	2645456
17	No. of X-ray examinations	181017
18	No. of ECG taken	127030
19	No. of EEG taken	2501
20	No. of OPD patients	404824
21	Average Out patients per day	1109
22	Total no of Clinic visits	1097098
23	Average Clinic visits	3006
24	No. of CT examinations	27934
25	No of MRI examinations	14742

### Utilization Details ( Last few years )

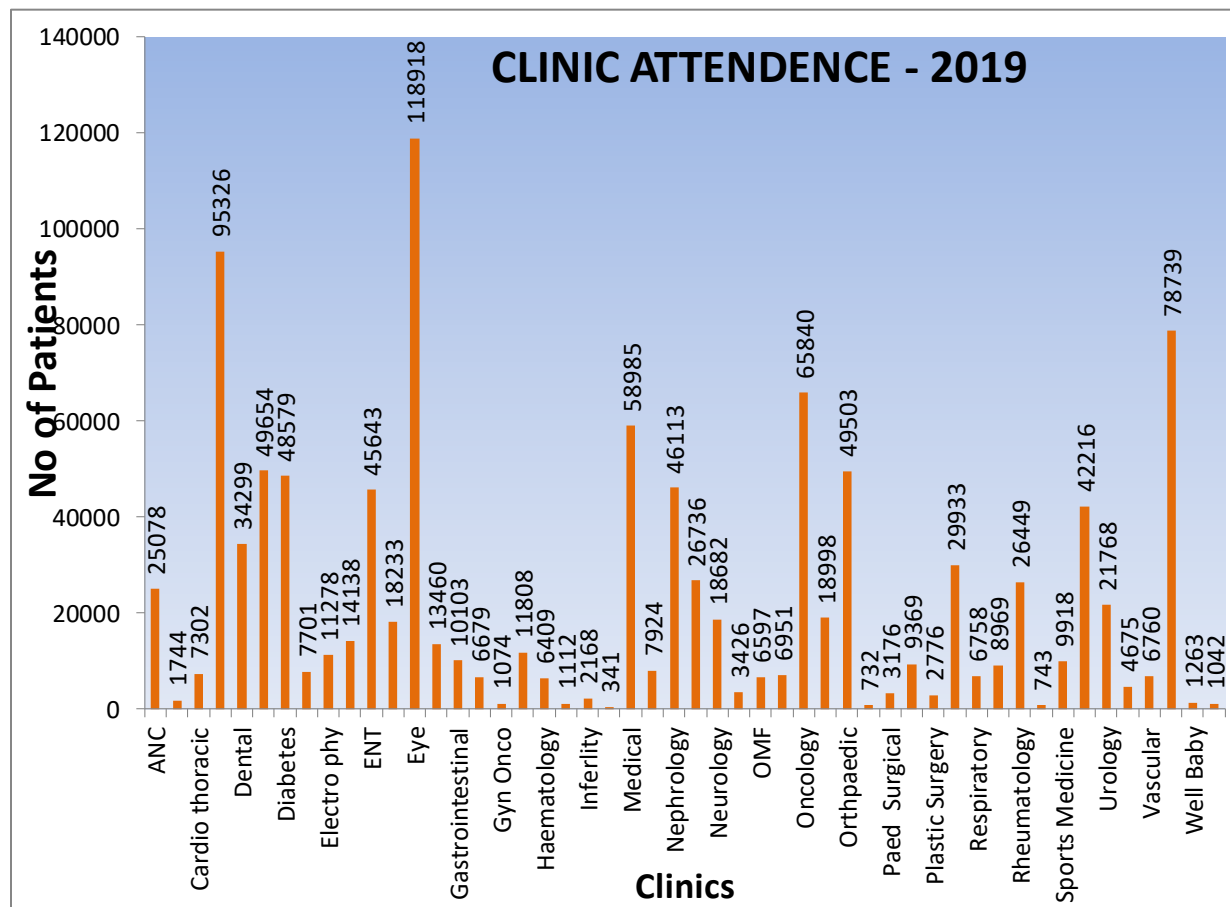
		2019	2018	2017	2016	2015
1	No. of patient beds	2492	2437	2405	2402	2305
2	No. of patients admitted	238227	232598	224617	211618	203117
3	No. of patients discharged (4+5)	228756	234462	220363	208169	197188
4	No. of deaths	3210	2905	3134	2935	2896
5	No. of live discharged	225546	231557	217229	205234	194292
6	No. of in-patient days	685731	689946	702968	683372	695098
7	Daily average admissions	653	637	615	578	556
8	Daily average deaths	09	08	08	08	08
9	Average daily sick	1879	1890	1925	1867	1904
10	Average length of stay	03	03	03	03	3.5
11	Death rate (000)	14.3	12.3	14.2	14.0	14.6
12	Bed occupancy rate	75	77.5	80	78	82.6
13	Turn over rate	91	97.5	91.7	87	86
14	Turn over interval	0.98	0.8	0.78	0.9	0.34
15	Total no of operations	66235	66230	61296	61997	62155
16	Laboratory examinations	2645456	2585950	2507672	2342593	2095578
17	No. of X-ray examinations	181015	176737	170396	164990	164123
18	No. of ECG taken	127030	118322	114020	107525	101819
19	No. of EEG taken	2501	2587	2870	2967	2997
20	No. of OPD patients	404824	394530	379401	386984	357756
21	Average Out patients per day	1109	1080	1039	1057	980
22	Total no of Clinic visits	1097098	1068442	982777	958274	938885
23	Average Clinic visits	3006	2927	2692	2625	2572
24	No. of CT examinations	27934	27484	29112	25441	29839
25	No of MRI examinations	14742	11830	10590	11204	9154



## Clinic Attendance - Year 2019

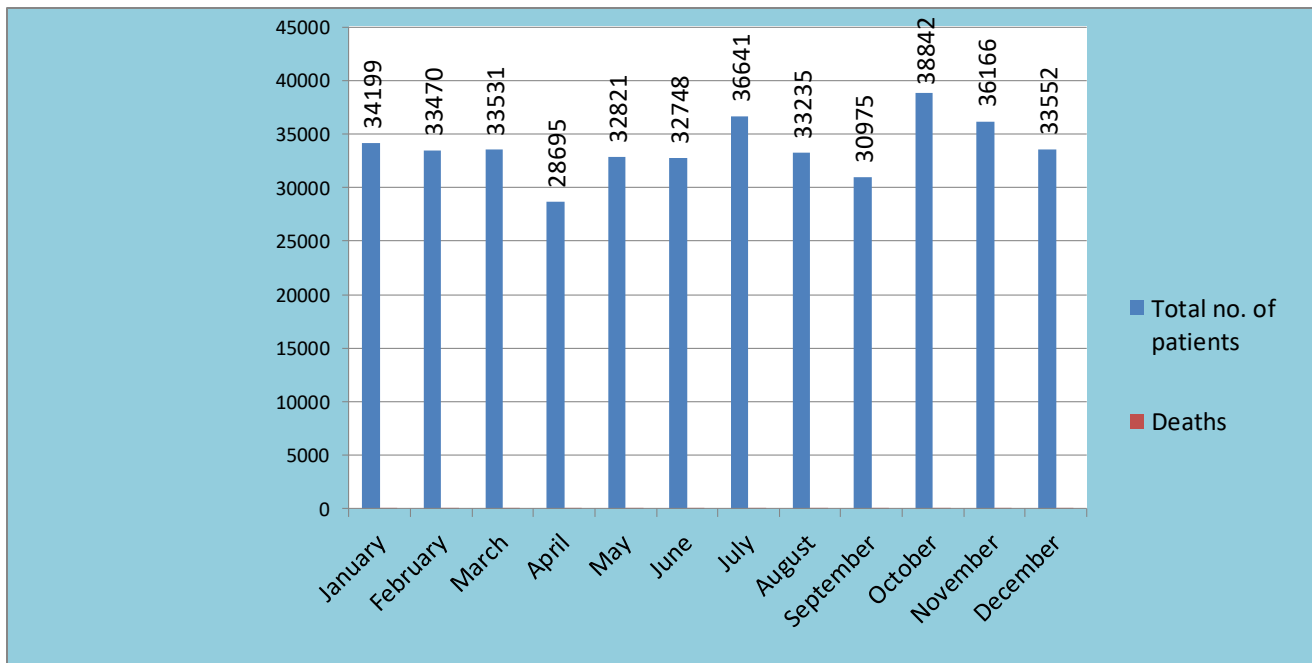
	Specialty	No of Clinic days	1 st visits	Sub visits	Total visits	AV. per Clinic Day
1	ANC	147	6873	18205	25078	171
2	Anticoagulant	49	73	1671	1744	36
3	Cardiothoracic	148	1607	5695	7302	49
4	Cardiology	261	1758	93568	95326	365
5	Dental	365	28046	6253	34299	94
6	Dermatology	342	8367	41287	49654	145
7	Diabetes	399	1698	46781	48579	121
8	Echo	271	7701	0	7701	28
9	Electro Cardio Physiology	99	1912	9366	11278	114
10	Endocrinology	147	1054	13084	14138	96
11	ENT	433	18669	16899	35568	82
12	ENT-OPD	327	7223	2852	10075	31
13	Epilepsy	52	371	17862	18233	351
14	Eye	926	29303	60587	89890	97
15	Eye-OPD	270	29028	0	29028	121
16	Family Planning	365	882	12578	13460	37
17	Gastro Intestinal	111	2349	7754	10103	91
18	Gastrointestinal – Surgery	99	2060	4619	6679	67
19	Gyn–Onco	54	300	774	1074	20
20	Gynecology	150	5085	6723	11808	79
21	Hematology	137	1037	5372	6409	47
22	Immunology	242	392	720	1112	05
23	Infertility	365	450	1718	2168	06
24	Leprosy	342	26	315	341	01
25	Medical	300	1370	58615	59985	200
26	Neonatal	99	2306	5618	7924	80
27	Nephrology	479	7935	38178	46113	96
28	Neuro Surgical	200	3231	23505	26736	134
29	Neurology	95	1363	17319	18682	197
30	Nutrition	258	1853	1573	3426	13
31	OMF	99	1884	4713	6597	67
32	Onco Surgery	149	1761	5200	6961	47
33	Oncology	311	3754	62086	65840	212
34	Orthodontic	294	1584	17414	18998	65
35	Orthopedic	292	10660	38843	49503	170
36	Pediatric Neurology	47	204	528	732	16
37	Pediatric Surgical	198	1274	1902	3176	16
38	Pediatric	232	970	8339	9369	40
39	Plastic Surgical	74	1074	1702	2776	38
40	Psychiatry	219	2257	27676	29933	137
41	Respiratory	135	893	5865	6758	50
42	Restroactive Dentisty	295	2336	6633	8969	30

43	Rheumatology	394	1918	24531	26449	67
44	SFC	96	216	527	743	08
45	Sports Medicine	319	4087	5831	9918	31
46	Surgical	288	13053	29163	42216	147
47	Urology	142	5091	16677	21768	153
48	V/Pediatric OPD	418	1909	2766	4675	11
49	Vascular & Transplant	193	2452	4308	6760	35
50	VP OPD	505	4344	74395	78739	156
51	Well Baby	83	469	794	1263	15
52	Youth Friendly Health	252	376	666	1042	04
		11945	245519	858441	1103960	92
		<b>12569</b>	<b>236900</b>	<b>860231</b>	<b>1097131</b>	



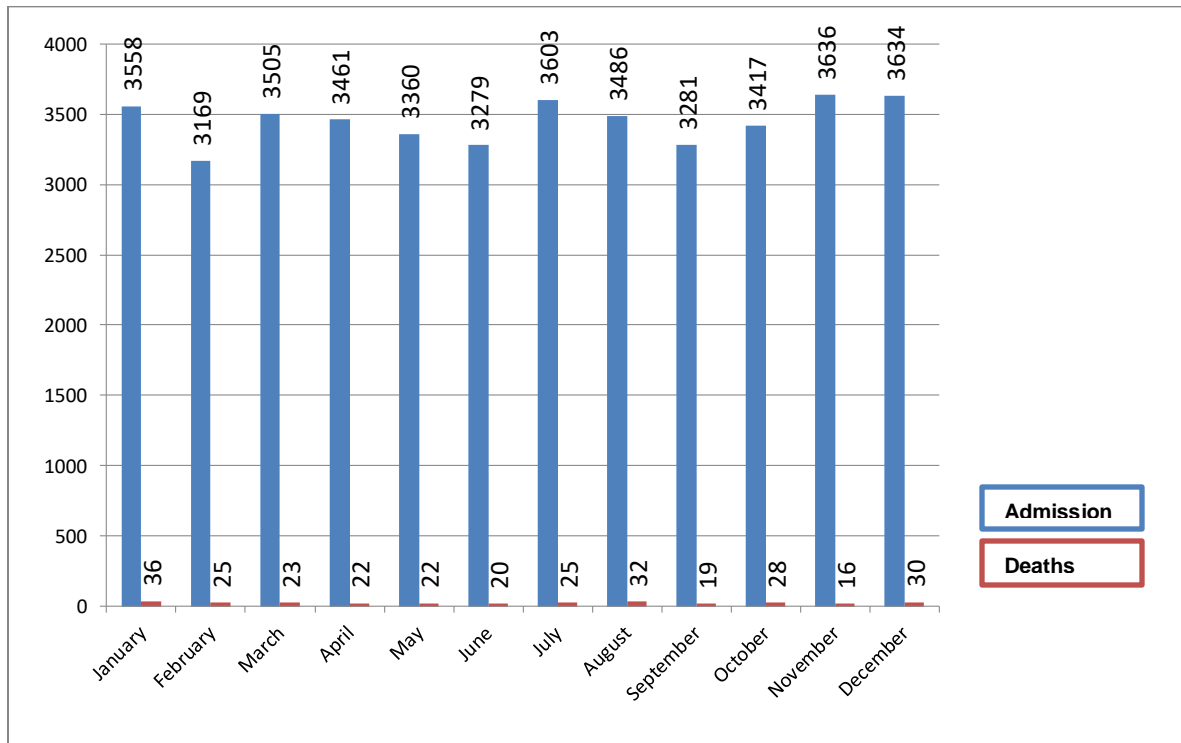
## OUT PATIENT DEPARTMENT - 2019

Months	Total no. of patients	Deaths
January	34199	13
February	33470	11
March	33531	11
April	28695	12
May	32821	8
June	32748	5
July	36641	6
August	33235	10
September	30975	05
October	38842	12
November	36166	04
December	33552	13



## EMERGENCY TREATMENT UNIT

Months	Admissions	Deaths
January	3558	36
February	3169	25
March	3505	23
April	3461	22
May	3360	22
June	3279	20
July	3603	25
August	3486	32
September	3281	19
October	3417	28
November	3636	16
December	3634	30
Total	41389	298





## ANNUAL ACTIVITY REPORT BY WARDS - WITH ETU - 2019

Ward	Description	Consultants Name	Beds	Admissions		Discharges			Deaths	Transfer out to other wards	Total Patient Days	Bed Occupancy %	Turn over rate %
				Direct Admissions	Transfer In	To Home	Other Hospitals	A.M.A.					
1- M- F	Pediatric	Dr. N.M.M. Arabepola	66	2942	509	2777	20	422	4	244	7484	31	52.5
2- M-F	Pediatric	Dr. K.S.D. Kularathna	65	3002	390	2885	10	235	9	233	8011	34	51.8
03-M	E.N.T.	Dr. Selvarathnam	54	2135	37	2089	2	17	9	59	6165	31	40
		Dr. W.M.C.Naranpanawa											
		Dr. S.B . Athulgama											
04-F	E.N.T.	Dr. Selvarathnam	42	3285	29	3737	4	12	0	70	8947	58	91
		Dr. W.M.C.Naranpanawa											
		Dr. S.B . Athulgama											
05 -G	Gynecology	Dr. S. Hemapriya	19	2322	9	2282	0	3	0	19	7979	115	121
05 -O	Obstetric	Dr. S. Hemapriya	70	3310	19	3317	2	2	1	5	18819	74	47
06 -G	Gynecology	Dr. H.B.Ekanayaka	25	2777	6	2763	0	3	0	4	9545	104	110
06 -O	Obstetric	Dr. H.B.Ekanayaka	65	3773	16	3793	0	3	0	1	17086	69	56
07 -G	Gynecology	Dr. W. Abeykon	18	2509	17	2495	0	2	0	12	5692	86.6	139
07 -O	Obstetric	Dr. W. Abeykon	66	4617	12	4612	1	3	0	17	19997	83	70
08	P.B.U.	Dr. Nalika Manike	29	902	87	651	9	0	64	260	4753	45	33.9
09 - F	Surgical	Dr. Pitigalaarachchi	24	9667	247	3663	11	299	21	5849	8467	97	410
10 -M	Surgical	Dr. Pitigalaarachchi	32	14518	201	4740	12	713	31	9218	12720	109	459.8
11 -M	Surgical	Dr. E.A.D. Udaya Kumara	49	2068	3194	4343	26	252	46	584	13264	74	107
12 - F	Surgical	Dr. E.A.D. Udaya Kumara	39	1534	2118	3097	10	98	37	406	10559	74	93.54
16 -M	Surgical	Dr. S.M.M..Niyaz	44	1680	1665	2948	11	57	27	323	7843	49	76.5
17 - F	Surgical	Dr. S.M.M..Niyaz	45	1868	2786	3838	23	197	51	556	10407	63	103.6
18 M	Surgical	Dr. M.M. Senarathna	52	2264	2702	4015	15	223	63	669	13788	73	95.87
19 - F	Surgical	Dr. M.M. Senarathna	34	1563	1707	2760	11	96	39	358	8423	68	96
20- M-F	Gastrointestinal Surgery	Dr. C. Kappetiayagama	27	1794	108	1826	6	1	11	78	6203	63	71.1
21 - F	OMF & Plastic Surgery	Dr. Mrs. S. Abeyrathna	33	1074	142	1100	2	20	4	69	4746	48	44
		Dr. A.S Rathnayaka											
22 -M	OMF & Plastic Surgery	Dr. Mrs. S. Abeyrathna	32	870	204	943	4	37	0	65	6557	56	32.78

		Dr. A.S Rathnayaka											
23 – F	Orthopedic	Dr. B.M.S. Udagedara	32	3166	257	3262	9	29	17	129	14455	124	107.6
		Dr. Kapila Ranasinghe											
24 –M	Orthopedic	Dr. B.M.S. Udagedara	56	3729	427	3870	34	45	17	205	19363	95	74
		Dr. Kapila Ranasinghe											
26- M- F	Rheumatology	Dr. V.W.J.K. Wasanthathilaka	13	648	90	607	1	98	2	33	4298	91	57
		Dr. Mrs. Thilaka Nissanka											
27-M-F	Onco surgery	Dr. Harsha Perera	32	1288	183	1275	4	2	6	178	6568	56	45.78
		Dr. B. Alagoda											
		Dr. Randima Nanayakkara											
28 –M	Medical	Dr. W.K.H. Kularathna	46	6438	352	5423	41	491	186	653	14317	85	147.7
29 – F	Medical	Dr. W.K.H. Kularathna	41	5652	709	5526	14	245	123	417	12789	85	154
30 –M	Medical	Dr. Mrs. T. Kannangara	44	6450	214	5386	64	321	238	702	16681	104	152
31 - F	Medical	Dr. Mrs. T. Kannangara	45	4963	1276	4926	21	223	163	841	17066	104	137
32	Bikkhu		20	140	58	139	0	9	0	50	1667	23	9.9
33-M	Medical	Dr. Mrs. Shifa Azer	45	6650	184	5761	26	350	200	546	20627	126	152.9
34-M-F	Gastro-intestinal Medical	Dr. Udaya Kalubowila	22	1992	203	1846	9	231	36	107	5275	66	101
35-F	Medical	Dr. Mrs. Shifa Azer	44	5611	521	5315	46	133	155	522	17943	112	140
36-M-F	Medical	Dr. Wasantha Disanayaka	26	88	03	80	0	05	0	04	388	04	03
37-M - 38-F	Skin	Dr. Mrs. M.H.A. Chandani	37	1144	247	1307	0	29	3	76	7524	56	38
		Dr.D.M.Munasinghe											
39- F	Psychiatric	Dr. Mrs. S.C.Arabepola.	30	644	212	722	18	43	3	71	8246	75	28.5
		Dr. Gihan Abewardana											
40-M	Psychiatric	Dr. Mrs. S.C.Arabepola.	28	737	156	659	10	123	1	110	8477	83	32
		Dr. Gihan Abewardana											
41-M- 42- F	Chest	Dr. Mrs. Anoma Siribaddana	37	831	179	854	1	22	47	99	7343	54	27.6
44-M- 45M	Chest	Dr. D. Madagedara	48	2172	402	2179	14	50	40	280	11811	67	53
46-M-F	Neurology	Dr. Idunil Wijeweera	37	1556	90	1540	16	6	14	51	6439	48	43.9
47-M-F	Urology	Dr. Kanchana Edirisinghe	35	8703	396	8917	42	18	11	144	11783	92	261
		Dr. R.M. Herath											
48-M	Oncology	Dr. A.J. Hilmi	69	5678	217	2932	17	2349	241	358	26744	106	85
		Dr. Yoganathan											
		Dr. S.L.Kandegedara											
49-F	Oncology	Dr. A.J. Hilmi	46	10858	404	9884	60	660	253	416	31452	187	245
		Dr. Yoganathan											
		Dr. S.L.Kandegedara											

51-M-F	Neuro Surgical	Dr. R. Wickramasinghe	43	2252	546	2250	65	33	156	308	15753	100	65
52-M-F	Hematology	Dr. Mrs. Sunethra Athauda	20	1390	98	1300	3	126	7	54	3431	47	74
53-M-F	Ophthalmology	Dr. N.S.Senanayaka	87	11777	62	11779	4	37	0	66	19506	61	136
		Dr. Mrs. D. Baminiwaththa											
54-M-F	Ophthalmology	Dr. N.S.Senanayaka.	72	11218	251	11095	36	66	2	180	20115	77	158
		Dr. Mrs. D. Baminiwaththa											
61-F	Nephrology	Dr. A.Wasil	15	881	135	869	2	9	19	119	4460	81	67.87
		Dr. N. Nanayakkara											
62-F	Nephrology	Dr. A.Wasil	15	972	158	982	0	6	26	122	4458	81	75.7
		Dr. N. Nanayakkara											
63-M-F	Pediatric Surgery	Dr. M.M.Jeevanadan	28	114	1348	1347	4	0	0	109	2982	29	52
		Dr. Sampath Herath											
64-65-M-F	Nephrology	Dr. A.Wasil	28	1881	235	1827	15	07	19	263	8583	87	79
		Dr. N. Nanayakkara											
66-M-F	Nephrology & Vascular	Dr. A.Wasil	15	1101	141	1094	3	4	6	141	3438	63	83
		Dr. N. Nanayakkara											
		Dr.D.C.P. Fernando											
67-M	3 Forces ward – Normal		07	641	413	871	03	06	05	151	4768	69	54
68	Vascular Ward	Dr. Charith Weerasighe	10	276	178	391	0	03	02	58	2272	62	57
69-F	Nephrology	Dr. A.Wasil	15	1143	1056	1917	2	58	73	152	7055	128	146
		Dr. N. Nanayakkara											
70-M-F	Pediatric Surgery	Dr. M.M.Jeevanadan	36	3546	30	1904	26	177	1	1431	4678	36	98
		Dr. Sampath Herath											
71-72M-F	Cardiology	Dr. Mrs. S.R.Jayawickrama	56	7565	2307	9355	57	26	14	440	22857	112	177
		Dr. G.Weerakoon											
		Dr. S.N.B. Dolapihilla											
		Dr. G.Mayuratharan											
73-74M-F	Neuro-Surgical	Dr. L .Siriwardana	33	1168	213	1146	21	5	41	175	6450	54	42
75-M-F	Cardiothoracic	Dr.K. Gnakanthan	8	44	621	61	5	0	0	593	2108	72	82
		Dr. M.Lansakkara											
		Dr. A. Abewickrama											
76-M-F	Cardiothoracic	Dr. K. Gnakanthan	14	95	570	480	6	2	1	170	4398	86	47
		Dr. M.Lansakkara											
		Dr. A. Abewickrama											
77-78M-F	Cardiothoracic	Dr.K. Gnakanthan	38	691	104	285	7	9	2	492	9284	67	21
		Dr. M.Lansakkara											
		Dr. A. Abewickrama											
CCU I	Cardiology	Dr. Mrs. S.R.Jayawickrama	8	45	1225	48	2	7	70	1146	2391	82	159
		Dr. G.Weerakoon											
		Dr. S.N.B. Dolapihilla											
		Dr. G.Mayuratharan											

CCU II	Cardiology	Dr. Mrs. S.R.Jayawickrama	8	70	1095	45	0	1	75	1051	2468	85	146
		Dr. G.Weerakoon											
		Dr. S.N.B. Dolapihilla											
		Dr. G.Mayuratharan											
CTICU	Cardiothoracic ICU	Dr. Mrs.Jagathi Perera Dr.A.J. Jayasekara	6	44	519	11	3	0	37	511	1762	80	94
DU	Dialysis Unit	Dr. A.Wasil	33	26169	4088	25636	74	0	15	4500	26902	223	916
		Dr. N. Nanayakkara											
EDU	Emergency Dialysis Unit	Dr. A.Wasil Dr. N. Nanayakkara	7	2568	1950	2589	9	0	4	1924	2047	80	647
KT ICU	Kidney Transplant	Dr. Vasana Jayawardana	7	17	562	22	0	0	35	518	843	33	82
MICU	Medical Intensive Care Unit	Dr. Budduni Ibulpitiya	10	23	389	1	2	0	121	292	2652	73	42
NSICU	Neuro Surgical ICU I	Dr. Ravi Weerakoon	5	7	218	1	1	0	42	187	1736	95	46
NSICU II	Neuro Surgical ICU II	Dr. Ravi Weerakoon	5	15	232	6	1	0	49	197	1611	88	57
PICU	Pediatric ICU	Dr. Sakunthala Piris	12	15	284	7	2	0	56	237	1644	38	25
SBU	Sick Baby Unit	Dr. Nalika Manike	28	629	1330	600	20	2	36	1314	5827	57	70
SICU	Surgical Intensive Care Unit	Dr.Saman Karunarathna Dr. Mrs. D.P.A.K. Vithana Dr. Vasana Jayawardana Dr, Mrs.Kiriwaththuduwa Dr. C.V.Uduwela	8	104	744	23	8	1	122	699	2780	95	106



## INPATIENTS SERVICE BY SPECIALTY (BY WARDS) -YEAR 2019

	Wards	No of Beds	Admissions (Direct admissions & transfer in )	Discharges (Home, Transfer to other hospitals.	Deaths	Transfers out to other wards	Total Patient Days	Average daily sick	Average length of stay	Bed occupancy Rate
<b>Medical wards</b>										
1	Ward 28	45	6790	5955	186	653	14317	39	02	87
2	Ward 29	41	6361	5785	123	417	12789	35	02	67
3	Ward 30	44	6664	5771	238	702	16681	46	02	104
4	Ward 31	45	6239	5170	163	841	17066	47	03	104
5	Ward 33	46	6834	6137	200	546	20627	57	03	123
6	Ward 35	44	6132	5494	155	522	17943	49	03	112
7	Ward 36 (new ward)	26	91	85	0	04	388	01	04	04
	MICU	10	412	03	121	292	2652	07	05	73
<b>Surgical wards</b>										
1	Ward 09	24	9914	3973	21	5849	8467	23	01	97
2	Ward 10	32	14719	5465	31	9218	12720	35	01	109
3	Ward 11	49	5232	4621	46	584	13264	36	03	74
4	Ward 12	39	3652	3205	37	406	10559	29	03	74
5	Ward 16	44	3345	3016	27	323	7843	21	02	49
6	Ward 17	45	4654	4058	51	556	10407	29	02	63
7	Ward 18	52	4966	4253	63	669	13788	38	03	73
8	Ward 19	34	3270	2867	39	358	8423	23	2.8	68
	SICU	08	848	32	122	699	2780	7.6	03	95
<b>Gynecology</b>										
1	Ward 05	19	2331	2385	0	19	7979	22	03	115
2	Ward 06	25	2783	2766	0	04	9545	26	03	104
3	Ward 07	18	2526	2497	0	12	5692	16	02	87
<b>Obstetric</b>										
1	Ward 05	70	3329	3321	0	05	18819	52	06	74
2	Ward 06	68	2285	3796	0	01	17086	47	04	69
3	Ward 07	66	4629	4616	0	17	19997	55	04	83

Cardiology Wards										
1	Ward 71	56	9872	9438	14	440	22857	63	02	112
2	Ward 72									
1	CCU 1	08	1270	57	70	1146	2391	07	02	82
2	CCU 11	08	1165	46	75	1051	2468	07	02	85
Cardiothoracic Wards										
1	Ward 75 -- HDU	08	665	66	0	593	2108	06	03	72
2	Ward 76 -- Post operation	14	665	488	1	170	4398	12	07	86
3	Ward 77 -- Pre operation	38	795	301	2	492	9284	25	12	67
4	Ward 78 -- Pre operation									
1	CTICU	06	563	14	37	511	1762	05	03	80
Orthopedics Wards										
1	Ward 23	32	3423	3300	17	88	14455	40	04	124
2	Ward 24/25	56	4156	3949	17	205	19363	53	05	95
Ophthalmology Wards										
1	Ward 53	87	11839	11820	0	66	19506	53	02	61
2	Ward 55,56									
3	Ward 55A									
4	Ward 57	72	11469	11197	02	180	20115	55	02	77
5	Ward 58									
6	Ward 59									
Nephrology Wards										
1	Ward 61	15	1016	880	19	119	4460	12	04	81



Dental & Plastic  
Surgery

1	Ward 21	27	1216	1122	4	69	4746	13	04	48
2	Ward 22	32	1074	984	0	65	6557	18	06	56

Neurology Wards

1	Ward 46	37	1646	1562	14	51	6439	18	04	48

Neuro Surgical  
wards

1	Ward 51	43	2798	2348	156	308	15753	43	06	100
2	Ward 73	33	1381	1172	41	175	6450	18	05	54
3	Ward 74									
1	NSICU 1	5	225	02	42	187	1736	05	08	95
2	NSICU 11	5	247	07	49	197	1611	04	06	88

Vascular Wards

1	Ward 66	15	1242	1101	06	141	3438	09	03	63
2	Ward 68	10	454	393	02	151	2272	13	05	62

Oncology Wards

1	Ward 48	69	5895	5298	241	358	26744	73	05	106
2	Ward 49	46	11262	10604	253	416	31452	86	03	187
	Oncology Surgery									
3	Ward 27	32	1471	1281	06	178	6568	18	04	56

Dermatology  
Wards

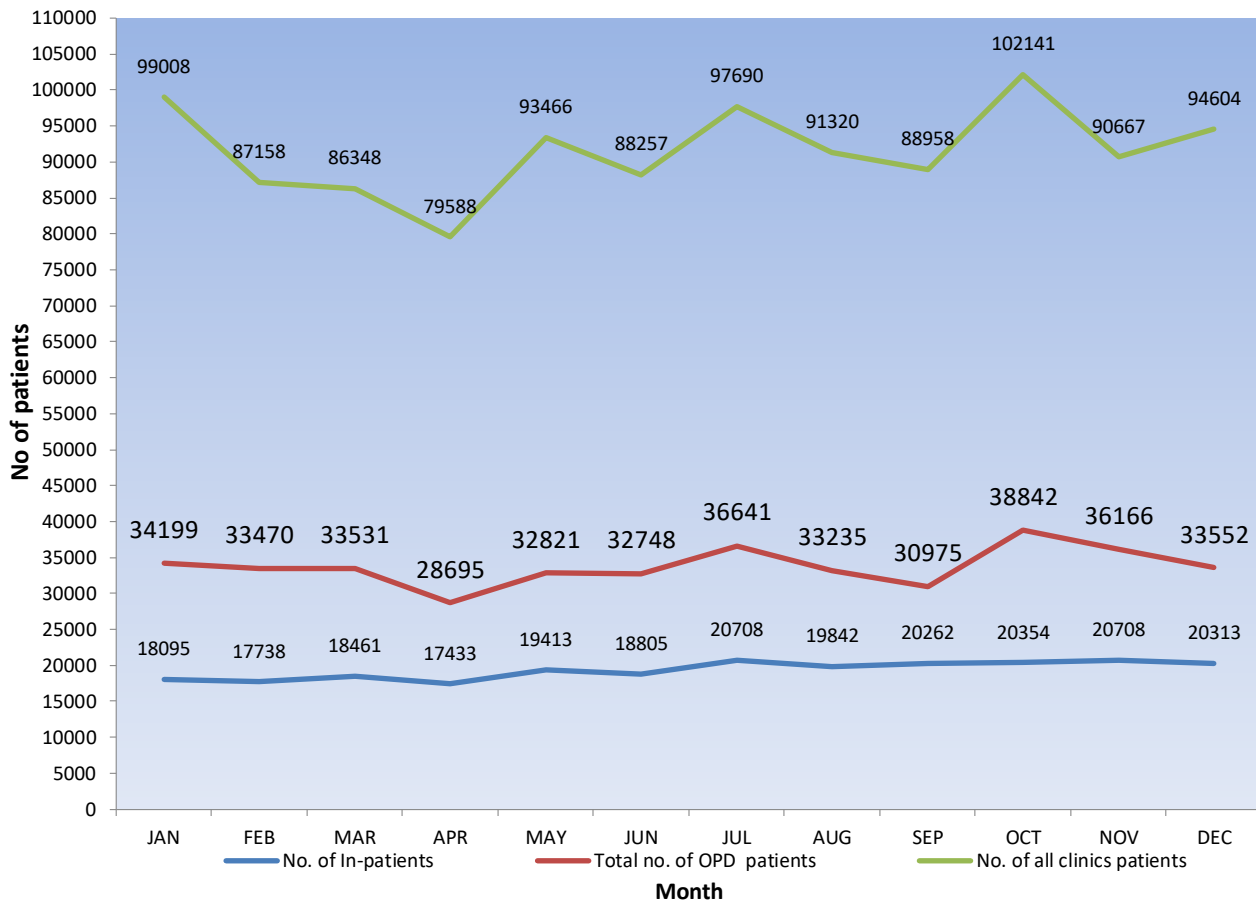
1	Ward 37	37	1391	1336	03	76	7524	21	05	56
2	Ward 38									

Rheumatology  
Ward

1	Ward 26	13	738	706	02	33	4298	12	06	19
---	---------	----	-----	-----	----	----	------	----	----	----

Psychiatric Wards										
1	Ward 39	30	1391	783	03	71	8246	23	10	75
2	Ward 40	28	856	783	01	110	8477	23	09	83
Tuberculosis wards										
1	Ward 41	37	1010	877	47	99	7343	20	07	54
2	Ward 42									
3	Ward 44	48	2574	2243	40	280	11811	32	05	67
4	Ward 45									
Urology Wards										
1	Ward 47	35	9099	8977	11	144	11783	32	01	92
Hematology Wards										
	Ward 52									
Bikku Wards										
1	Ward 32	20	198	148	0	50	1667	05	08	23
Three Forces Ward										
1	Ward 67 – Normal	07	1054	880	05	151	4768	13	05	69

### IN-PATIENTS, OUT PATIENTS & CLINIC PATIENTS - 2019



## Maternal & Perinatal Statistics - January - December 2019

Deliveries				
	Ward 05	Ward 06	Ward 07	Total
January	245	239	297	781
February	181	203	243	627
March	230	278	341	849
April	181	275	316	772
May	244	296	341	881
June	215	262	280	757
July	211	225	282	718
August	210	210	241	661
September	182	216	247	645
October	248	187	286	721
November	219	204	270	693
December	212	231	271	714
Total	2578	2826	3415	8819
Average	215	236	285	735

Live Births				
	Ward 05	Ward 06	Ward 07	Total
January	242	241	296	779
February	180	204	243	627
March	228	279	339	846
April	180	274	317	771
May	243	294	340	877
June	213	259	277	749
July	209	228	284	721
August	214	210	239	663
September	184	214	248	646
October	251	187	288	726
November	218	204	272	694
December	210	231	269	710
Total	2572	2825	3412	8809
	214	235	284	734

IUD				
	Ward 05	Ward 06	Ward 07	Total
January	3	4	6	13
February	1	2	2	05
March	2	4	7	13
April	4	2	3	09
May	1	3	2	06
June	2	4	2	08
July	2	1	1	04
August	0	3	4	07
September	2	3	1	06
October	0	1	3	04
November	2	2	1	05
December	2	4	2	08
Total	21	33	34	88
Average	1.75	2.75	2.83	7.33

Neonatal Deaths				
	SBU	PBU	PICU	Total
January	1	8	2	11
February	2	4	0	06
March	2	5	0	07
April	3	0	0	03
May	2	2	0	04
June	0	1	0	01
July	2	3	1	06
August	3	6	2	11
September	3	2	4	09
October	4	4	0	08
November	1	3	0	04
December	2	3	1	06
Total	25	41	10	76
	2.08	3.42	0.83	6.33



Perinatal Deaths							
	Ward 05	Ward 06	Ward 07	SBU	PBU	PICU	Total
January	3	4	7	1	8	2	25
February	1	3	2	2	4	0	12
March	3	4	7	2	5	0	21
April	4	2	3	3	0	0	12
May	1	4	2	2	2	0	11
June	2	4	2	0	1	0	09
July	2	1	1	2	3	1	10
August	0	3	4	3	6	2	18
September	2	3	1	3	2	4	15
October	0	1	3	4	4	0	12
November	2	2	1	1	3	0	09
December	2	4	2	2	3	1	14
Total	22	35	35	25	41	10	168
Average	1.83	2.9	2.9	2.08	3.42	0.83	14

Infant Deaths				
	SBU	PBU	PICU	Total
January	0	1	3	4
February	1	1	2	4
March	1	2	5	8
April	0	1	2	3
May	0	2	4	6
June	4	3	0	7
July	0	1	3	4
August	2	0	1	3
September	0	2	0	2
October	1	1	1	3
November	1	5	2	8
December	1	0	3	4
Total	11	19	26	56
Average				

Maternal Deaths		
	Number	Places
January	1	NSICU 1
February	0	
March	2	MICU ,CTICU
April	0	
May	1	ETU
June	0	
July	0	
August	0	
September	1	SICU
October	1	SICU
November	0	
December	0	
Total	06	
Average	0.5	



**DISTRIBUTION OF SPECIALISTS BY INSTITUTION AS ON DECEMBER 2019**

	<b>Specialty</b>	<b>Male</b>	<b>Female</b>
1	General Physicians	06	02
2	General Surgeons	06	
3	Obstetricians & Gynecologists/ ROG	03/03	
4	Cardiologists/Resident Cardiologist	03/02	01
5	Chest Physicians/Respiratory	01/02	01
6	Cardiothoracic Surgeons	03	
7	Neurologists	02	
8	Neuro Surgeons	02	
9	Dermatologists	01	01
10	Rheumatologists	01	01
11	Psychiatrists	01	01
12	Pediatricians	01	03
13	Pediatric surgeons	01	01
14	ENT Surgeons	03	
15	Eye Surgeons /Vitro Retinal	02	02
16	Orthopedic Surgeons	02	
17	Plastic Surgeons	01	01
18	Genito-Urinary Surgeons	02	
19	Anesthesiologists	05	05
20	Histopathologists/Chemical Pathologists/Pathologists	-/-/01	02/01/-

21	Hematologists		02
22	Bacteriologists/Microbiologists/Virologists/Mycologist	-/01/01/-	
23	Oncologists	03	
24	Radiologists	02	01
	Diagnostic Interventional Radiologist	01	
25	Venereologists		01
26	Mycologists		
27	Public Health /CommunityHealth Physicians		
28	Specialist Dental Surgeons		
	1. Orthodontists	-	01
	2. Maxillo-facial	01	01
	3. Restorarative	01	-
29	Endocrinologists	01	

30	Gastroenterologists	02	
31	Gyn-Oncologist	01	
32	Judicial Medicine	02	
33	Nephrologists	02	
34	Vascular & transplant surgeons	02	
35	Neurophysiologists	01	
36	Cardiac Electrophysiologists	01	01
37	Neonatologists		01
38	Transfusion Physician		01
39	Immunologist		01
40	Any others (specify) i. Onco surgeon	02	
	ii. Renal transplant	01	
	iii. G.I. Surgeon	01	

	iv. Con. Infertility	01	
	v. Virologist	01	
	vi. Forensic Psychiatrist	01	
<b>Total</b>		<b>83</b>	<b>32</b>
		<b>115</b>	



## STATISTICS OF MEDICAL AND OTHER PERSONNELS AS AT 31ST DECEMBER -2019

Category of Staff		Present Strength	
		Male	Female
1	(a) Administrative Grade ( Senior and Deputy) Medical	01	02
	Non Medical		
	(b) Specialists/Consultants (other than administrative grade)	81	30
	Act. Consultants		
2	<b>Medical Officer</b>		
	Hospital Medical Officers (D.M.O, S.H O., H.O, MO in OPD etc)	276	332
	Internee Medical Officers	11	41
	PGIM Trainees	65	68
	Other Medical Officers (Specify) 1. Post Internee	23	21
3	<b>Dental Surgeons</b>		
	(a) Consultant Dental Surgeons	02	02
	(c) Hospital Dental Surgeons	10	10
4	Registered/ Assistant Medical Officers	01	02
5	<b>Nursing Staff</b>		
	(a) Matrons	04	04
	(b) Ward Sisters	09	46
	(c) Principals/Sister Tutors		01
	(d) Nursing Officers	130	1863
	(e) Mid Wife		43

6	Hospital Accountants	01	01
7	Hospital Secretary	01	02
8	Nutritionist		
9	Biochemist		01
10	Physicist	04	
11	M.R.O.		01
	M.R.A.		02
	D.O./D.A.	07	30
12	Pharmacists	29	41
13	Medical Laboratory Technologists	29	40
14	Radiographers	22	07
15	Therapy Radiographers	09	02
16	Physiotherapists	20	18
17	Speech therapists		05
18	Occupational therapists	01	02
19	Audiology Technician	02	01
20	Orthotis & Prosthetist	02	
21	Orthoptist	01	01
22	Dental Technician	03	
23	Ophthalmic Technician	06	09
24	PHI	01	
25	ECG Technician	09	09



26	EEG Technician	03	04
27	Perfusionist	07	
28	Technical Officer	01	
29	Management Assistant	24	69
30	ICT assistant	01	01
31	Ward Clark		18
32	Psychiatric Social Worker	02	03
34	Hospital Overseer	05	08
35	Driver	28	
36	Telephone operator	06	04
37	House warden	06	09
38	Diet stewardess		08
39	Lab orderly	07	10
40	Messenger		
41	Seamstress		10
42	Carpenter	01	
43	Cook	17	03
44	Shoe Maker		
45	Orthopedic Technical Aide	05	
46	Attendants	70	258
47	KKS		06
48	Lift operator	17	
49	Watcher		

50	Saukya Karya Sahayaka (Junior)	355	411
51	Saukya Karya Sahayaka (Ordinary)	182	274
52	Saukya Karya Sahayaka (Substitute)	78	105
53	Book Binder	02	
54	Store man	01	
55	Plumber	01	
56	Transport Foreman	01	
		<b>1587</b>	<b>3847</b>
<b>Total</b>		<b>5434</b>	



Number of Beds by Wards-December 2019

Ward	Type of Ward Medical, Surgical Maternity,etc	Number of patient Beds in the Ward				
		Male Only	Female Only	Male & Female Together	Children	Other Beds (Eg. Examination, Labour Room, etc.)
1	Paediatric			29	36	01
2	Paediatric			14	56	01
3	ENT	32				01
4	ENT		30		Cots 11	01
5	Ante-natal beds		19			02-Examinations beds <b>09 -Labour room</b>
	Post natal beds		25			01-Examinations beds
	Caesarean beds		31			01-Examinations beds
	Gynecology beds		18			01-Examinations beds
	High dependency unit		02			
6	Ante-natal beds		25			01-Examinations bed <b>10- Labour room</b>
	Post natal beds		14			
	Caesarean beds		26			01-Examinations beds
	Gynecology beds		28			01-Examinations beds
	High dependency unit		02			
7	Ante-natal beds		24			03 - Examinations beds <b>10 - Labour room</b>
	Post natal beds		<b>22</b>			
	Caesarean beds		13			
	Gynecology beds		23			

	High dependency unit		03			
8 (PBU)	Premature Baby Unit				Cots -09 Incubators - 16 Warmers -03	
9	Surgical		24			01
10	Surgical	33				01
11	Surgical	51				01
12	Surgical		40			01
16	Surgical		42			01
17	Surgical	48				01
18	Surgical	53				01
19	Surgical		34			01
20	Gastrointestinal	14	16			01
21	Dental		11		Cots- 03	01
	Plastic Surgery		15		Cots- 03	
22	Dental	15				01
	Plastic Surgery	18				
23	Orthopedics		47		Cots - 16	01
24/25	Orthopedics	61				01
26	Rheumatology	02	12			01
27	Cancer Surgery	13	20			02
28	Medical	45				
29	Medical		52			
30	Medical	44				Examinations bed 01 Folding Beds 28
31	Medical		45			Examinations bed 01 Folding Beds 28
32	Bikku	19				
33	Medical	46				Folding Beds 19
35	Medical		44			Folding Beds 09
34	Gastro intestinal	12	11			
36	Medical	17	09			
37	Skin	44				
38	Skin				Cots-03	
39	Psychiatric		29		Cot -01	
40	Psychiatric	28				
41	Tuberculosis	21				
42	Tuberculosis		17			

44	Tuberculosis		48			
45	Tuberculosis	25				
46	Neurology	20	15			
47	Urology	28	07			
48	Cancer	71				01
49	Cancer		62			
51	Neuro-Surgical	25	18			
52	Hematology	08	12			
53	Ophthalmology		33			
54	Ophthalmology	14				
55A	Ophthalmology		40			
55,56	Ophthalmology		35			
57	Ophthalmology	17				
58	Ophthalmology	12				
59	Ophthalmology	31				
61	Nephrology		15			03
62	Nephrology		15			
63	Pediatric Surgery			06	Cots - 18 Incubators - 03	03
64	Nephrology			14		
65	Nephrology	13				
66 -1	Kidney Transplant			07		02
66 - 11	Vascular			09		
67	03- Forces	13				
68	Vascular	10				02
69	Nephrology	21				
70	Pediatric Surgery(C			10	Cots - 29	02
71	Cardiology	29				
72	Cardiology		24			
73	Neuro Surgery		12			
74	Neuro Surgery	21				
75	Cardiothoracic (HDU)			08		01
76	Cardiothoracic(P ost operation)			14		
77	Cardiothoracic(Pr e operation)			22		
78	Cardiothoracic(Pr e operation)			16		04
DU	Haemo Dialysis - 1			18		
	Haemo Dialysis - 11			15		
NICU &KTICU	Nephrology ICU &Transplant ICU			09		

CAPD	Continuous Ambulatory Peritoneal Dialysis			05		
EDU	Emergency Dialysis Unit			07		02
PSICU	Pediatric Surgical ICU			05	Cots 04	
					Incubators 06 Warmers 01	
CCU I	Coronary Care Unit			08		
CCU II	Inter-mediate Coronary Care Unit			08		
SICU	Surgical Intensive Care Unit			08		
NSICU-I	Neuro Surgical Intensive Care Unit-I			05		
MICU	Medical Intensive Care Unit			09		
NSICU-2	Neuro Surgical Intensive Care Unit-II			05		
CTICU	Cardiothoracic Intensive Care Unit			06		
Diabetic & Endocrine day treatment unit				04		
New dialysis unit (Hanthana)		Dialysis chairs - 25 Hemodialysis Beds - 09 CAPD & APD beds - 08				
SBU	Sick Baby Unit				Cots - 15 Incubators-04 Warmers -03	
<b>Total (InpatientBeds)</b>	<b>930</b>		<b>1153</b>		<b>262</b>	
					<b>242</b>	
					42	
						<b>2629</b>
				<b>Number of beds in the OPD</b>		10
				<b>Number of beds in the ETU</b>		Beds - 07
						Trolley - 12

**NUMBER OF ADMISSIONS - YEAR 2019**

<b>Month</b>	<b>Total Admissions</b>	<b>Average per Day</b>
January	18095	584
February	17738	633
March	18461	596
April	17433	581
May	19413	626
June	18805	627
July	20708	668
August	19842	640
September	20262	675
October	20354	678
November	20708	668
December	20313	655
	238227	653

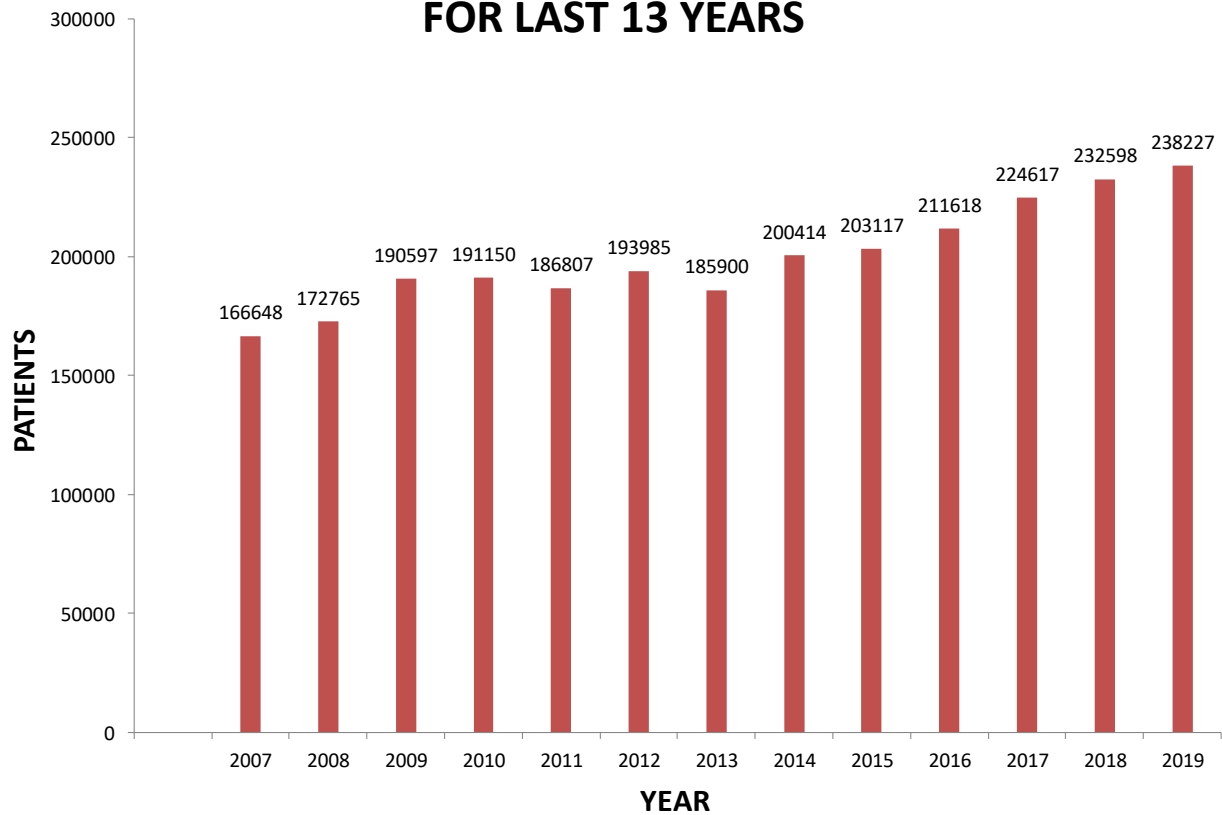


**Daily Average Total Admissions = 238227 / 365 = 653**

**No of Admissions last few years = ( FROM 2009 TO 2019 )**

Year	No. of Admissions	
2009	190597	522
2010	191150	524
2011	186807	511
2012	193985	530
2013	185900	509
2014	200414	549
2015	204117	559
2016	211618	578
2017	224617	615
2018	232598	637
2019	238227	653

### TOTAL NUMBER OF PATIENTS ADMISSION FOR LAST 13 YEARS



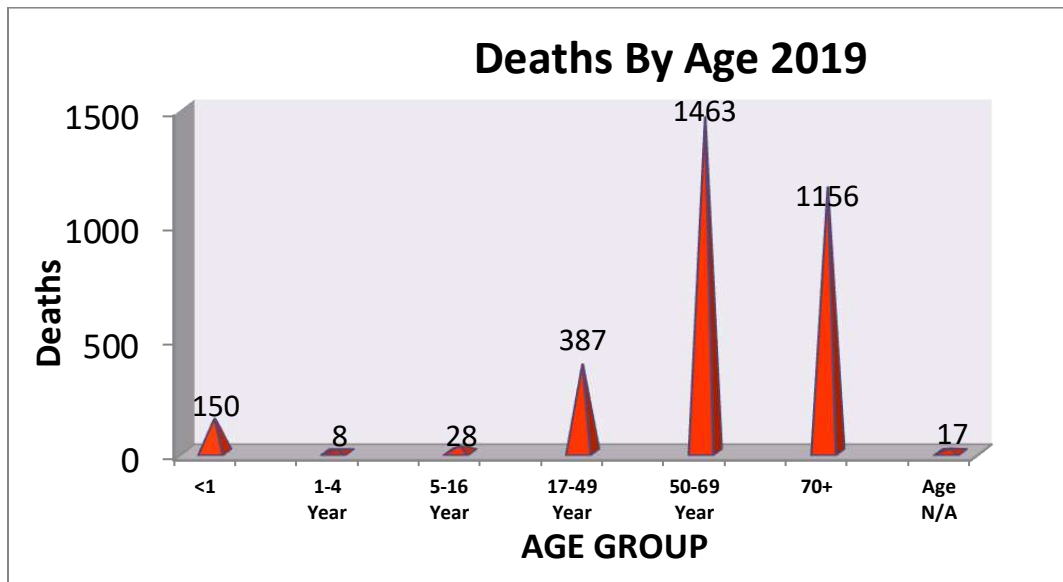
## Total no. of Deaths at NHK - Year 2019

1	Total no of deaths	3210
2	Deaths under 48 hours	1346
3	Deaths over 48 hours	1864
4	Male	1871
5	Female	1339
	<i>Death Rate (000)</i>	13.4

Month	Total Deaths	Average per day	Death rate ( per 1000)
January	279	09	14.8
February	212	08	11.9
March	299	10	15.0
April	249	08	14.4
May	262	08	13.6
June	259	09	13.8
July	226	07	11.6
August	299	10	17.5
September	260	09	13.2
October	273	09	13.2
November	301	10	10.1
December	291	09	14.3
<b>Total</b>	<b>3210</b>	<b>09</b>	<b>13.4</b>

## Total Deaths occurred within 48 hours of Admissions - Year 2019

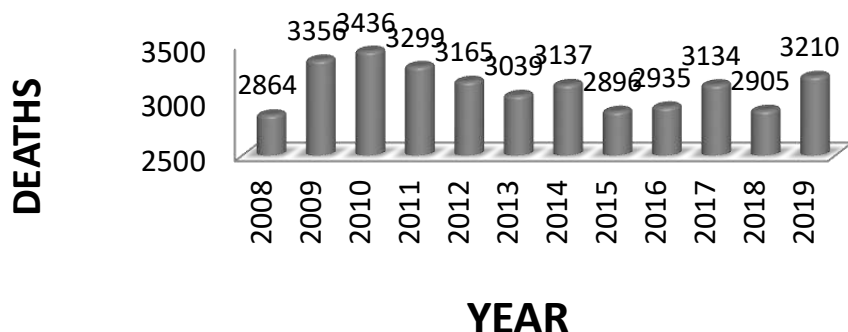
Month	Deaths Under 48 hours	Deaths Over 48 hours	Total Deaths	Total Admissions
January	120	159	279	18095
February	87	125	212	17738
March	132	167	299	18461
April	120	129	249	17433
May	95	167	262	19413
June	114	145	259	18805
July	97	129	226	20708
August	119	180	299	19842
September	111	149	260	20262
October	118	155	273	20354
November	105	196	301	20708
December	128	163	291	20313
<b>Total</b>	<b>1346</b>	<b>1864</b>	<b>3210</b>	<b>238227</b>



**No. of Deaths last few years - (From 2009 to 2019)**

Year	No. of Deaths
2008	2864
2009	3356
2010	3336
2011	3299
2012	3165
2013	3039
2014	3137
2015	2896
2016	2935
2017	3134
2018	2905
2019	3210

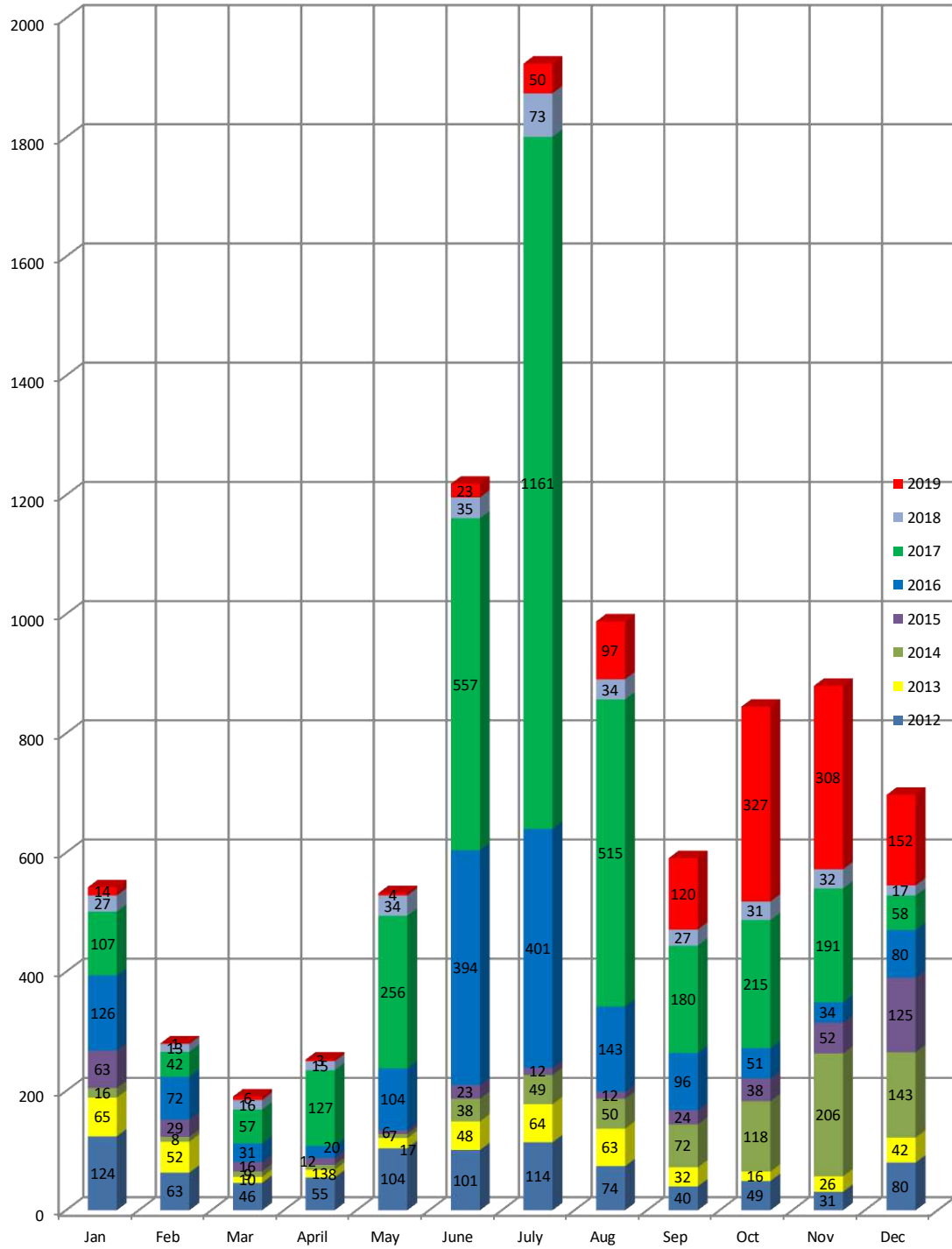
## TOTAL NUMBER OF DEATHS FOR LAST 12 YEARS



### NOTIFIABLE DISEASES - 2019

DISEASE	J	F	M	A	M	J	J	A	S	O	N	D	TOTAL
AFP / GBS		1	1										2
Chickenpox				1	2	2							5
Dengue Fever	14	1	6	3	4	23	50	97	120	327	308	152	1105
Dysentery			1	1		2	1	2	1	1		1	10
Encephalitis					1					3			4
Fever of 7 days													
Food poisoning									1	2	13		16
Influenza H1N1		7	6	10	10	9	5	2	7	11	19	27	113
Leprosy		4	2			1		2	1	2	1		13
Leptospirosis			1				1	3	4	4	3	2	18
Leshmaniasis	5	2	3			9	5	2	3	4	5	8	46
Measles			1		3	1	1	1					07
Meningitis	2									2			04
Tuberculosis		1											01
Mumps						2				1		1	04
Typhoid Fever						1				1	1	1	04
Typhus Fever		1	1	1		1	1	2	2	2			11
Viral Hepatitis			3				1		1	5			10
Whooping cough									1				01
Hansens Disease	1	1	1	1		3	3	1					11
Hepatitis A		1											01
Human Rabies							1						01
Tetanus								1					01
Malaria									1				01
<b>Total</b>	<b>22</b>	<b>19</b>	<b>26</b>	<b>17</b>	<b>20</b>	<b>54</b>	<b>69</b>	<b>113</b>	<b>142</b>	<b>365</b>	<b>350</b>	<b>192</b>	<b>1389</b>

## Dengue Fever 2012-2019



## Laboratory

### A. Summary of Laboratory investigations

Laboratory	Number of tests performed for year
Biochemistry	955055
Bacteriology	170386
Dialysis unit	377087
Hematology	256475
Histology & Pathology	146969
OPD Lab	142160
Cancer Unit	37579
Emergency Lab	517515
Virology	42230
Total	2645156



## MONTHLY LACTATION MANAGEMENT CENTER RETURN -2019

### Reason for LMC referrals

	Reason	Number of visits
1	Difficult attachment	320
2	Feeling of not enough milk	1080
3	Infrequent sucking	1569
4	Poor weight gain	250
5	Excessive crying	06
6	Refusal of feeds	01
7	Fever	166
8	Vomiting	163
9	Jaundice	361
10	Reduced urine output	496
11	Jaundice	
12	Excessive weight loss	14
13	Breast conditions	67
14	Small baby	359
15	Baby with congenital defects	11
16	Others	352
	Total number of visits	5250

Summary statistics		
1	Number of 1 <sup>st</sup> visits	5253
2	Number of subsequent visits	5030
3	Referrals from wards	4869
4	Referrals from OPD/Clinics	317
5	Referrals from field staff	05
6	Referrals from private sector	33
7	Self- Referrals	00

Characteristics of newborns referred to LMC			
Birth weight category	Number	POA in completed weeks	Number
No of LBW babies (1.5 - 2.5 kg)	1443	< 37 weeks	775
No of VLBW babies (1 - 1.5 kg)	67	37 -41 (completed weeks)	4098
No of ELBW babies (< 1 kg)	06	42 or more	0

	Final Diagnosis/Diagnosis	Number
<b>Maternal conditions</b>		
1	Incorrect positioning and attachment	315
2	Flat or inverted nipples	112
3	Engorged breast	58
4	Large or small breast	67
5	Cracked nipples	14
6	Postpartum mental conditions	01
7	Lack of demand feeding & other	3658

	Neonatal conditions	
1	Cleft palate / Cleft lip	01
2	Other congenital defects	01
3	Birth asphyxia	
4	Neonatal sepsis	
5	Neonatal jaundice	75
6	Other neonatal conditions	00





## DSA / Interventional Radiology Unit

### Major Procedures

No	Procedures	J	F	M	A	M	J	J	A	S	O	N	D	T
1	Cerebral DSA				2	26	20	28	23	22	26	24	23	194
2	L/L DSA				7	12	6	5	8	8	7	8	10	71
3	Angioplasty					3	3	2	6	6	8	8	10	117
4	TACE					3	2	9	1	1	2	6	2	26
5	A/G Stenting	2	3	4	1	1	1	3			22	1		38
6	Venogram/Nephrostogram /Cholangeogram / Cystogram		3	4	2	1	4	2	3	4	7	5	2	37
7	IJC					1	2	5	4	4	3	3	2	24
8	Embolization									8	4	2	7	21
9	IBD							1		3		1		4
10	TIPS							1						1
11	Liver Biopsy	1	1	1		1		1	1		2	1		9
12	Spinal DSA								1	2	1		1	5
13	Sclerotherapy	1							1	2	2	1		7
14	Renal DSA										4	2		6
15	IVC filter				2				1		1			4
16	Catheter Insertion		1											1
17	Other		3	2	1	1	3	2			3	2	7	24
	Total	4	11	11	15	49	41	59	49	59	72	64	67	501
	Total Referrals	29	18	25	22	27	26	29	25	31	34	26	29	321



## Minor Procedures

No	Procedures	J	F	M	A	M	J	J	A	S	A	N	D	T
1	FNAC	34	37	24	43	42	39	41	31	36	45	45	44	
2	Biopsy	42	23	30	31	54	57	50	53	58	72	47	36	
3	Aspiration	42	35	38	38	29	52	44	31	46	41	37	31	
4	Pigtail Insertion		2	1	1	6	25	23	21	17	18	11	3	
5	IJC	3	6	2	2	5	4	4	1	3	2	5	14	
6	RFA	2	1	3		2		3			4	1	1	
7	Wire localization	2	2	3	2	1		2	4	4	3	2	3	
8	CV Line Insertion													
9	Steroid/ Other Injections	1			2	1		2	1	2	1	2		
10	Catheter Bulb Puncture	1		1	1									
11	Nephrostomy	14	6	13	5	10							6	
12	E.B.D.	9	4	1	5	6								
13	Perm Cath	3	1	1	1									
14	Others						3	1	1	7	3		7	
	Total	154	117	117	132	154	180	170	143	173	189	150	145	



## Gastrointestinal Statistics -2019

Test	Dr. Udaya Kalubowila	Dr. Chathuranga Kappetiayagama	Dr. Udaya Kumara	Dr. S.M..M..Niyaz	Dr. M.M. Senarathna	Dr. P. R. Pitigalarachchi	Dr. Harsha Perera	Dr. Randima Nanayakkara	Dr. R. Manathunga	Dr. Chathuranga Lakmal	Total
Upper Gastrointestinal Endoscopy	1963	1226	409	371	229	24	70	18	04	43	4357
Upper Gastrointestinal Dilation	26	115		03	01						145
Upper Gastrointestinal + APC	36	09									45
Upper Gastrointestinal Glue injection	40				01						41
Upper Gastrointestinal + Banding	200	11	02	05	01					04	223
Upper Gastrointestinal + Stenting	21	64		01	01		01	04			92
Upper Gastrointestinal + PEG	03	12	02	06	01						24
Upper Gastrointestinal + Clipping	06	01								01	08
Upper Gastrointestinal + Polypectomy		02									02
Upper Gastrointestinal + Endoclot	18	01									19
Upper Gastrointestinal + EMR	21	05									26
Upper Gastrointestinal + Stent Removal	01										01
Sigmoidoscopy	216	543	350	273	157	06	38	02		02	1587
Sigmoidoscopy + Polypectomy	04	14									18
Sigmoidoscopy + APC	08	05									13
Sigmoidoscopy + Stenting		01									01
Sigmoidoscopy + Dilation	01	01									02
Sigmoidoscopy + EMR		03									03
Colonoscopy	419	457	173	152	105	11	36	09	02	12	1376
Colonoscopy + Polypectomy	05	12	02		01			01			21
Colonoscopy + EMR											
Colonoscopy + Dilation	01	01						03			05
Colonoscopy + Stenting											
Haemorrhoidal Banding	02	60	51	26	09						148
ERCP	199	168	01	02	01						371
Achalasia + Dilation	07										07
LAGE + APC	02										02
Proctoscopy	01	06	01	01							09
Enteroscopy	20	04			01						25
Stent Ajestment											
Proctoscopy Biopsy				01							01
<b>TOTAL</b>	<b>3220</b>	<b>2721</b>	<b>991</b>	<b>841</b>	<b>508</b>	<b>41</b>	<b>145</b>	<b>37</b>	<b>04</b>	<b>62</b>	<b>8570</b>

### BED STRENGTH IN ICUs - 2019

	ICU		Beds	Cots	Incubators
1	Medical Intensive Care Unit	MICU	08		
2	Surgical Intensive Care Unit	SICU	08		
3	Neuro Surgical Intensive Care Unit 1	NSICU 1	05		
4	Neuro Surgical Intensive Care Unit 11	NSICU 11	05		
5	Coronary Care Unit 1	CCU 1	08		
6	Coronary Care Unit 11	CCU 11	08		
7	Pediatric Intensive Care Unit	PICU	05		
8	Cardiothoracic Intensive Care Unit	CTICU	05		
9	Kidney Transplant Intensive Care Unit	KTICU	01		
10	Nephrology Intensive Care Unit				
	Total				

### OPERATION THEATRES - 2019

	Name of the theatre		No of theatre rooms	No of beds
1	Main Theatre		04	04
2	New Theatre		04	04
3	Cardiothoracic Theatre	OTCT	02	02
4	Gyn & Obs Theatre	OTC	04	04
5	Orthopedic Theatre	OTD	04	04
6	Pediatric Theatre		03	03
7	ENT Theatre		03	Beds-03      Chairs-01
8	Eye Theatre		05	08
9	Neuro Theatre 11		01	01
10	Kidney Transplant Theatre		02	02
11	OPD Theatre	OT-OPD	01	01
	Total		33	37

### SPECIAL Units -2019

1	CCU 1	Coronary Care Unit 1
2	CCU 11	Coronary Care Unit 11
3	CTICU	Cardiothoracic Intensive Care Unit
4	NSICU 1	Neuro Surgical Intensive Care Unit 1
5	NSICU 11	Neuro Surgical Intensive Care Unit 11
6	MICU	Medical Intensive Care Unit
7	PICU	Pediatric Intensive Care Unit
8	SICU	Surgical Intensive Care Unit
9	SBU	Sick Baby Unit
10	PBU	Premature Baby Unit
11	ETU	Emergency Treatment Unit
12	DU	Dialysis Unit
13	KTICU	Kidney Transplant Intensive Care Unit

## Basics Hospital Statistics

Item	Value
Land area	58.409 acres
Number of wards	78
Bed Strength	2492
Number of ICU units	10
Number of Operating Theatres	11
Number of Labor Rooms	03
Number of Labor room beds	29

Item	Average Value		
	Annually	Monthly	Daily
Total number of patients admitted	238227	19852	653
OPD patients admitted	404824	33735	1109
Clinic patients admitted	1097131	91428	3006
Total Number of surgeries	69883	5824	191
Total number of Deliveries	8819	734	24
Total number of Births	8809	734	24
Total number of Hospital deaths(Inpatients)	3210	268	09

**Total Expenditure 2019 ( Recurrent )**

<b>Object Code</b>	<b>Description</b>	<b>Allocation Received from MOH</b>	<b>2019 Total Expenditure</b>	<b>Excess/Savings</b>
<b>Total</b>	<b>Personal Emoluments</b>			
1001	Salaries and wages	2,411,532,205.00	2,392,835,240.43	18,696,964.57
1002	Over time and Holiday Payments	2,112,272,124.00	2,112,272,123.83	0.17
1003	Other Allowances	1,131,181,209.00	1,131,181,208.42	0.58
<b>Total</b>	<b>Travelling Expenses</b>			
1101	Domestic	7,600,000.00	7,241,313.99	358,686.01
<b>Total</b>	<b>Supplies</b>			
1201	Stationery and Office requisites	19,500,000.00	17,996,157.76	1,503,842.24
1202	Fuel	14,750,000.00	12,829,965.60	1,920,034.40
1203	Diets and Uniforms	129,325,800.00	123,592,117.90	5,733,682.10
1204	Medical Supplies	700,000,000.00	699,983,730.34	16,269.66
1205	Other	34,264,400.00	34,264,399.99	0.01
<b>Total</b>	<b>Maintenance Expenditure</b>			-
1301	Vehicles	11,050,000.00	9,604,214.62	1,445,785.38
1302	Plant Machinery and Equipment	2,700,000.00	765,068.88	1,934,931.12
1303	Building and Structures	56,000,000.00	55,982,235.22	17,764.78
<b>Total</b>	<b>Services</b>			
1401	Travelling	1,950,000.00	1,800,000.00	150,000.00
1402	Postal and communication	46,500,000.00	45,235,385.53	1,264,614.47
1403	Electricity & Water	335,000,000.00	221,382,530.69	113,617,469.31
1404	Rents and Local Taxes	2,800,000.00	2,603,722.48	196,277.52
1409	Other	239,172,700.00	238,967,104.10	205,595.90
<b>Total</b>	<b>Transfers</b>			
1506	Property Loan Interest to	47,582,635.00	47,582,634.87	0.13
1508	Other	1,100,000.00	923,209.94	176,790.06

### Total Expenditure 2019 (Capital)

Description	Object Details	Allocation Received from MOH	2019 Total Expenditure	Excess/Savings
<b>Rehabilitaion &amp; Improvement of Capital Assets</b>				
111-1-5-0-2001	Building Maintenance	121,341,000.00	119,177,972.56	2,163,027.44
111-1-5-0-2002-1	Electricity Maintenance	70,593,060.83	66,895,415.24	3,697,645.59
111-1-5-0-2002-2	Rehab.Of Medical Equipment	73,541,644.70	73,465,108.70	76,536.00
111-1-5-0-2002-2	Building Construction	15,000,000.00	9,717,826.43	5,282,173.57
111-2-15-15-2104	Development of Du	22,900,000.00	22,321,837.12	578,162.88
111-2-20-1-2001	Rehab.Of NTS Building	5,000,000.00	3,761,476.79	1,238,523.21
111-2-20-17-2506	Rehab.Of NTS Building	8,202,700.73	8,777,601.63	(574,900.90)
<b>Acquisition of Capital Assests</b>				
111-1-5-0-2102	Office Furniture	31,000,000.00	14,673,918.58	16,326,081.42
111-2-13-11-2103	Medical Equipment	230,504,742.00	152,669,134.50	77,835,607.50
111-2-13-13-2103-3	Hospital Equipment	24,000,000.00	6,723,038.80	17,276,961.20
111-2-13-13-2103-4	Laboratory Equipment	65,426,986.00	32,341,099.00	33,085,887.00
111-1-5-0-2103	Air conditioner/Electricity	7,554,979.36	-	7,554,979.36
111-2-15-15-2103	Medical Equipments	171,919,800.00	36,750,000.00	135,169,800.00
<b>World Bank Fund</b>				
111-2-13-3-2002-12	Accident & Emergency Unit	711,125.66	711,125.66	-
111-2-13-3-2103-12	Accident & Emergency Unit	7,938,874.34	7,938,874.34	-
111-2-13-2-2401-12	Training	43,875.00	-	43,875.00
<b>Other Capital Expenditure</b>				
111-2-14-37-2509	Thalassemia	143,500.00	125,387.50	18,112.50
111-2-14-35-2509	Medical Equipment	7,868,000.00	-	7,868,000.00
111-2-15-18-2509	DU Construction	36,882,746.42	26,327,363.22	10,555,383.20
111-2-15-19-2509	Medical Equipment	36,800,000.00	1,684,750.00	35,115,250.00
111-2-20-1-2401	Training	2,382,650.00	1,552,893.50	829,756.50
111-2-11-1-2401	Training	237,480.00	60,660.00	176,820.00

**Nursing Training School, Kandy**  
**Total Expenditure 2019**

Object Code	Description	Allocation Received from MOH	Total Expenditure	Savings/ (Excess)
<b>Total</b>	<b>Personal Emoluments</b>			
1001	Salaries and wages	24,000,000.00	23,614,976.82	385,023.18
1002	Over time and Holiday Payments	12,600,000.00	11,246,208.43	1,353,791.57
1003	Other Allowances	364,532,583.00	364,347,984.96	184,598.04
<b>Total</b>	<b>Travelling Expenses</b>			
1101	Domestic	1,100,000.00	92,736.88	1,007,263.12
<b>Total</b>	<b>Supplies</b>			
1201	Stationery and Office requisites	1,016,000.00	15,000.00	1,001,000.00
1202	Fuel	550,000.00	8,320.00	541,680.00
1203	Diets and Uniforms	1,625,000.00	1,369,153.00	255,847.00
1205	Other	20,000.00	19,286.00	714.00
<b>Total</b>				
1301	Vehicles	1,100,000.00	98,118.80	1,001,881.20
1302	Plant Machinery and Equipment	110,000.00	77,705.34	32,294.66
1303	Building and Structures	2,087,500.00	144,468.00	1,943,032.00
<b>Total</b>	<b>Services</b>			
1402	Postal and communication	275,000.00	267,686.59	7,313.41
1403	Eelectricity & Water	4,160,000.00	1,172,850.70	2,987,149.30
1409	Other	300,000.00	60,771.50	239,228.50
<b>Total</b>				
1506	Property Loan Interest to Public Service	790,000.00	789,735.25	264.75





026H	Unspecified sexually transmitted disease	0	0	0	0	1	0	0	1
027	Acute poliomyelitis	0	0	0	0	0	0	0	0
028	Rabies	0	0	0	0	0	0	0	0
029	Viral encephalitis (includes Japanese Encephalitis)	0	0	0	3	0	0	0	3
030	Viral meningitis	0	0	0	1	1	0	0	2
031	Dengue fever	2	9	72	232	66	10	0	391
032	Dengue haemorrhagic fever	0	1	35	152	28	3	0	219
033	Yellow fever	0	0	0	0	0	0	0	0
034	Other arthropodborne viral fever and viral haemorrhagic fever	0	0	0	0	0	1	0	1
035	Varicella (Chickenpox)	2	0	2	5	3	2	0	14
036	Zoster (herpes zoster)	1	0	4	14	25	9	0	53
037	Measles	1	0	1	0	0	1	0	3
038A	Rubella	0	0	0	0	0	0	0	0
038B	Congenital rubella	0	0	0	0	0	0	0	0
039A	Acute hepatitis A	0	0	0	9	1	0	0	10
039B	Acute hepatitis B	0	0	0	1	0	0	0	1
039C	Chronic, other acute and unspecified viral hepatitis	0	0	2	11	2	2	0	17
040	Human immunodeficiency virus (HIV)	0	0	0	2	0	0	0	2
041	Mumps	0	0	0	0	0	0	0	0
042	Other viral diseases(includes viral fever)	33	133	259	748	267	68	0	1508
043	Mycosis	0	0	2	16	16	4	0	38
044	Malaria	0	0	0	0	0	0	0	0
045	Filariasis	0	0	0	0	0	0	0	0
046	Helminthiasis	0	0	0	0	0	0	0	0
047	Scabies	2	0	0	2	2	0	0	6
048	Sequelae of infectious and parasitic diseases	0	0	0	0	0	0	0	0
049	Other infectious and parasitic diseases	0	4	15	38	52	0	0	109
050	Malignant neoplasm of lip, oral cavity and pharynx	0	0	3	115	561	119	0	798
051	Malignant neoplasm of oesophagus	0	0	0	36	330	97	0	463
052	Malignant neoplasm of stomach	0	0	1	20	97	15	0	133
053	Malignant neoplasm of colon	0	0	1	54	142	70	0	267
054	Malignant neoplasm of rectosigmoid junction,rectum, anus and anal canal	0	0	1	45	287	64	0	397
055	Malignant neoplasm of liver and intrahepatic bile duct	0	0	0	9	56	25	0	90
056	Malignant neoplasm of pancreas	0	0	0	6	17	6	0	29
057	Other malignant neoplasm of digestive organs	0	0	0	10	13	8	0	31
058	Malignant neoplasm of larynx	0	0	1	10	162	53	0	226
059	Malignant neoplasm of trachea, bronchus and lung	0	0	1	59	537	140	0	737
060	Malignant neoplasm of other respiratory and intrathoracic organs	0	0	0	2	9	5	0	16
061	Malignant neoplasm of bone and articular cartilage	0	0	10	35	15	2	0	62
062	Melanoma and other malignant neoplasm of skin	0	0	1	2	39	10	0	52
063	Malignant neoplasm of mesothelial and soft tissue	0	1	4	18	43	6	0	72
064	Malignant neoplasm of breast	0	0	1	20	57	10	0	88
065	Malignant neoplasm of cervix uteri	0	0	0	0	0	0	0	0
066	Malignant neoplasm of other and unspecified parts of uterus	0	0	0	0	0	0	0	0
067	Malignant neoplasm of placenta	0	0	0	0	0	0	0	0
068	Malignant neoplasm of female genital organs	0	0	0	0	0	0	0	0
069	Malignant neoplasm of prostate	0	0	0	9	230	211	0	450
070	Malignant neoplasm of other male genital organs	0	0	2	38	37	16	0	93
071	Malignant neoplasm of bladder	0	0	1	43	262	228	0	534
072	Malignant neoplasm of other parts of the urinary tract	0	3	0	7	37	18	0	65
073	Malignant neoplasm of eye and adnexa	0	0	0	0	1	0	0	1

074	Malignant neoplasm of brain	0	0	8	32	34	5	0	79
075	Malignant neoplasm of other parts of the central nervous system	0	0	1	3	4	0	0	8
076	Malignant neoplasm of thyroid gland	0	0	1	6	21	6	0	34
077	Malignant neoplasm of other endocrine, illdefined, secondary and unspecified sites	0	5	3	23	133	36	0	200
078	Hodgkin's disease	0	0	11	57	58	10	0	136
079	Leukaemia	0	2	16	51	44	25	0	138
080	Malignant neoplasm of other lymphoid haematopoietic and related tissue	0	0	5	146	465	175	0	791
081	In situ neoplasm	0	0	0	1	2	1	0	4
082	Benign neoplasm	2	4	14	118	95	20	0	253
083	Neoplasm of uncertain or unknown behavior	0	1	8	169	296	199	0	673
084A	Iron deficiency anaemias	0	1	1	2	11	11	0	26
084B	Thalasemia	0	79	162	100	8	4	0	353
085	Other anaemias	2	5	4	61	110	124	0	306
086	Haemorrhagic conditions and other diseases of blood and blood forming organs and certain disorders involving immune mechanism	2	2	183	331	90	20	0	628
087	Iodinedeficiency related thyroid disorders	0	0	0	0	0	0	0	0
088	Thyrotoxicosis	1	0	0	11	10	2	0	24
089	Other disorders of thyroid	0	0	1	41	43	13	0	98
090A	Insulindependent diabetes mellitus	0	0	0	4	2	1	0	7
090B	Noninsulindependent diabetes mellitus	0	0	1	30	98	21	0	150
090C	Malnutritionrelated diabetes mellitus	0	0	0	0	0	0	0	0
090D	Other specified diabetes mellitus	0	0	0	1	0	1	0	2
090E	Unspecified diabetes mellitus	0	0	7	199	577	191	0	974
091A	Kwashiorkor	0	0	0	0	0	0	0	0
091B	Nutritional marasmus	0	0	0	0	0	0	0	0
091C	Marasmic kwashiorkor	0	0	0	0	0	0	0	0
091D	Unspecified severe proteinenergy malnutrition	0	0	0	0	0	0	0	0
091E	Protinenergy malnutrition of moderate and mild degree	0	0	0	0	0	0	0	0
091F	Retarded development following proteinenergy malnutrition	0	0	0	0	0	0	0	0
091G	Unspecified protinenergy malnutrition	0	0	0	0	0	0	0	0
092	Vitamin deficiencies	1	0	2	1	1	0	0	5
093	Other endocrine, nutritional and metabolic disorders	10	3	8	54	108	61	0	244
094	Dementia	0	0	0	1	5	14	0	20
095	Mental and behavioural disorders due to use of alcohol	0	0	0	35	45	2	0	82
096	Mental and behavioural disorders due to other psychoactive substance use	0	0	0	12	2	0	0	14
097	Schizophrenia, schizotypal and delusional disorders	0	0	1	27	11	2	0	41
098	Mood (affective) disorders	0	0	5	69	20	11	0	105
099	Neurotic, stressrelated somatoform disorders	0	0	4	20	5	1	0	30
100	Mental retardation	0	0	0	0	0	0	0	0
101	Behavioural and emotional disorders with onset usually occurring in childhood and adolescence	0	0	3	1	2	1	0	7
102	Other mental and behavioural disorders	0	0	1	5	0	2	0	8
103	Bacterial meningitis not elsewhere classified	5	1	6	21	9	5	0	47
104	Encephalitis,myelitis and encephalomyelitis	0	7	4	60	27	8	0	106
105	Intracranial and intraspinal abscess and granuloma	2	2	7	8	7	1	0	27
106	Parkinson's disease	0	0	0	6	13	14	0	33
107	Multiple sclerosis	0	0	0	17	1	0	0	18
108	Epilepsy	0	8	38	128	96	30	0	300
109	Migraine and headache syndrome	0	0	9	54	25	5	0	93
110	Transient cerebral ischaemic attacks and related syndromes	0	0	0	25	60	24	0	109
111	Nerve, nerve root and plaxus disorders	0	1	3	72	76	15	0	167
112	Cerebral palsy and other paralytic syndromes	0	2	3	12	8	2	0	27

113	Other diseases of nervous system	13	4	35	141	128	72	0	393
114	Keratitis and other disorders of sclera and cornea	0	7	28	161	196	53	0	445
115	Cataract and other disorders of lens	0	0	25	229	1903	1305	0	3462
116	Retinal detachment and breaks	3	3	18	110	202	58	0	394
117	Glaucoma	0	0	6	22	67	43	0	138
118	Strabismus	0	4	10	29	11	2	0	56
119	Other diseases of the eye and adnexa	15	65	170	626	799	271	0	1946
120	Otitis media and other disorders of middle ear and mastoid	0	11	32	80	55	13	0	191
121	Hearing loss	0	0	0	8	4	1	0	13
122	Other diseases of the ear and mastoid process	3	21	44	110	117	49	0	344
123	Acute rheumatic fever	0	0	0	1	1	0	0	2
124	Chronic rheumatic heart disease	0	0	2	117	521	62	0	702
125	Essential hypertension	0	0	0	103	193	105	0	401
126	Hypertensive heart disease	0	0	0	0	0	0	0	0
127	Other hypertensive diseases	0	0	0	0	1	0	0	1
128	Acute myocardial infarction	0	0	0	202	619	271	0	1092
129	Other ischaemic heart disease	0	0	0	195	647	297	0	1139
130	Pulmonary embolism	0	0	0	5	5	1	0	11
131	Cor pulmonale	0	0	0	0	0	0	0	0
132	Heart failure	0	0	0	43	167	128	0	338
133	Other heart diseases	0	0	2	111	308	137	0	558
134	Cerebrovascular disease	0	0	4	222	721	441	0	1388
135	Atherosclerosis	0	0	0	1	0	1	0	2
136	Arterial embolism and thrombosis	0	0	0	1	4	0	0	5
137	Other diseases of arteries, arteriosclerosis and capillaries	0	0	0	36	189	96	0	321
138	Phlebitis, thrombophlebitis, venous embolism and thrombosis	0	0	0	16	28	9	0	53
139	Varicose veins of lower extremities	0	0	0	103	151	41	0	295
140	Haemorrhoids	0	0	2	157	236	81	0	476
141	Other diseases of the circulatory system	0	0	0	25	40	9	0	74
142	Acute sinusitis and acute tonsillitis	0	14	38	34	19	2	0	107
143	Other acute upper respiratory infections	33	65	47	75	69	27	0	316
144	Influenza	1	0	1	2	4	0	0	8
145	Pneumonia	17	18	9	42	90	58	0	234
146	Acute bronchitis	5	0	2	2	1	0	0	10
147	Acute bronchiolitis	97	18	5	1	4	4	0	129
148	Other diseases of the upper respiratory tract	2	3	42	219	120	36	0	422
149	Bronchitis, emphysema and other chronic obstructive pulmonary disease	0	0	1	76	612	556	0	1245
150	Asthma	0	23	67	82	102	77	0	351
151	Bronchiectasis	0	0	2	18	34	20	0	74
152	Other diseases of the respiratory system	49	144	97	185	336	213	0	1024
153	Diseases of teeth and supporting structure	0	2	18	40	34	6	0	100
154	Other diseases of the oral cavity, salivary glands and jaws	1	5	12	30	29	7	0	84
155	Gastric and duodenal ulcer, peptic ulcer site unspecified and gastrojejunal ulcer	0	0	3	8	16	9	0	36
156	Gastritis and duodenitis	0	0	21	82	62	29	0	194
157	Other diseases of oesophagus, stomach and duodenum	0	2	22	331	276	132	0	763
158	Diseases of appendix	0	3	75	139	31	4	0	252
159	Hernia	17	21	33	303	571	221	0	1166
160	Noninfective enteritis and colitis	1	3	7	89	28	9	0	137
161	Other diseases of intestines and peritoneum	11	35	62	286	281	111	0	786
162	Alcoholic liver disease	0	0	0	4	9	1	0	14
163	Other diseases of liver	2	0	5	129	497	136	0	769

164	Cholelithiasis and cholecystitis	1	1	2	31	77	18	0	130
165	Acute pancreatitis and other diseases of the pancreas	0	0	4	101	63	5	0	173
166	Other diseases of the digestive system	0	0	5	13	50	39	0	107
167	Infections of skin and subcutaneous tissue	5	31	109	515	638	254	0	1552
168	Other diseases of skin and subcutaneous tissue	2	15	60	436	513	192	0	1218
169	Disorders of joints	1	6	24	95	123	30	0	279
170	Rheumatoid arthritis and other inflammatory polyarthropathies	0	2	2	36	56	14	0	110
171	Systemic connective tissue disorders	0	1	2	44	9	1	0	57
172	Soft tissue disorders	0	3	38	208	158	41	0	448
173	Osteomyelitis	0	0	4	19	12	3	0	38
174	Other disorders of musculoskeletal system	0	2	29	452	418	108	0	1009
175	Glomerular diseases	0	4	33	47	28	2	0	114
176	Infections of the kidney	0	1	1	54	73	24	0	153
177	Renal failure	0	1	4	1625	2196	172	0	3998
178	Urolithiasis	0	11	57	2024	1548	271	0	3911
179	Diseases of breast	3	1	3	12	14	10	0	43
180	Other diseases of the urinary system	18	35	76	605	1000	372	0	2106
181	Hyperplasia of prostate	0	0	1	21	157	140	0	319
182	Hydrocele and spermatocele	0	3	6	19	29	12	0	69
183	Other diseases of the male genital organ	1	20	86	200	158	50	0	515
184	Salpingitis and oophoritis	0	0	0	0	0	0	0	0
185	Female genital prolapse	0	0	0	0	0	0	0	0
186	Other disorders of the female genitourinary system	0	0	0	0	0	0	0	0
187	Abortions	0	0	0	0	0	0	0	0
188	Oedema, proteinuria and hypertensive disorders in pregnancy, childbirth and the puerperium	0	0	0	0	0	0	0	0
189	Supervision of high risk pregnancy	0	0	0	0	0	0	0	0
190	Placenta praevia, premature separation of placenta and antepartum haemorrhage	0	0	0	0	0	0	0	0
191A	False Labour	0	0	0	0	0	0	0	0
191B	Those admitted and discharged before delivery (Distance from hospital etc.)	0	0	0	0	0	0	0	0
192	Other Maternal care related to fetus and amniotic cavity and possible delivery problems (Includes still births)	0	0	0	0	0	0	0	0
193	Obstructed Labour	0	0	0	0	0	0	0	0
194	Post partum haemorrhage	0	0	0	0	0	0	0	0
195	Single spontaneous delivery	0	0	0	0	0	0	0	0
196	Other complications of pregnancy and delivery	0	0	0	0	0	0	0	0
197A	Complications predominantly related to the puerperium	0	0	0	0	0	0	0	0
197B	Other obstetric conditions not elsewhere classified	0	0	0	0	0	0	0	0
198	Fetus and newborn affected by maternal factors and by complications of pregnancy, labour and delivery	6	0	0	0	0	0	0	6
199	Slow fetal growth, fetal malnutrition and disorders related to short gestation and low birth weight	103	0	0	0	0	0	0	103
200	Birth trauma	0	0	0	0	0	0	0	0
201	Intrauterine hypoxia, birth asphyxia and other respiratory disorders originating in the perinatal period	138	0	0	0	0	0	0	138
202	Haemolytic disease of fetus and newborn	10	0	0	0	0	0	0	10
203	Other conditions originating in the perinatal period	480	0	0	0	0	0	0	480
204	Congenital hydrocephalus and spina bifida	22	2	2	0	0	0	0	26
205	Other congenital malformations of the nervous system	5	2	0	1	0	0	0	8
206	Congenital malformations of the circulatory system	17	5	16	35	10	1	0	84
207	Cleft lip and cleft palate	11	15	1	0	0	0	0	27
208	Other congenital malformations and deformations	50	97	37	19	4	0	0	207
209	Chromosomal abnormalities, not elsewhere classified	4	0	0	0	0	0	0	4

210	Symptoms and signs involving the circulatory and respiratory systems	22	24	67	707	996	364	0	2180
211	Symptoms and signs involving the digestive system and abdomen	6	24	192	568	461	151	0	1402
212	Symptoms and signs involving the skin and subcutaneous tissue	2	6	24	77	70	27	0	206
213	Fever of unknown origin	4	19	26	119	67	32	0	267
214	Headache	0	2	41	125	89	24	0	281
215	Senility	0	0	0	0	0	0	0	0
216	Convulsions, not elsewhere classified	18	112	50	43	38	9	0	270
217	Other signs and symptoms and abnormal clinical findings	24	22	80	328	494	337	0	1285
218	Abnormal findings in investigations not elsewhere classified	0	0	6	26	49	20	0	101
219	Illdefined and unknown causes of mortality	0	0	0	0	0	0	0	0
220	Superficial injury	1	11	52	341	101	22	0	528
221	Fractures	3	101	625	1461	611	236	0	3037
222	Dislocations, sprains and strains	0	3	29	219	74	15	0	340
223	Injury to eye and orbit	2	55	201	323	217	43	0	841
224	Intracranial injuries	0	8	27	138	83	31	0	287
225	Injury of other internal organs	0	0	10	25	11	4	0	50
226	Crushing injuries and traumatic amputations	0	7	14	82	45	9	0	157
227	Open wounds and injuries to blood vessels	7	75	305	1060	555	153	0	2155
228	Injuries to nerves	0	1	6	55	27	5	0	94
229	Bitten or struck by dog	0	14	43	42	35	7	0	141
230	Other injuries of specified, unspecified and multiple body regions	19	161	601	1801	730	155	0	3467
231	Effects of foreign body entering through orifice	10	158	146	514	165	24	0	1017
232	Burns and corrosion confined to eye and adnexa	0	11	10	37	33	4	0	95
233	All other burns and corrosions	3	21	17	56	16	5	0	118
234	Poisoning by drugs, medicaments and biological substances	0	6	5	26	8	2	0	47
235	Toxic effects of organophosphate and carbamate insecticides	0	0	1	4	0	0	0	5
236	Toxic effects of other pesticides	0	0	0	3	0	0	0	3
237	Snake bites	0	2	19	79	55	6	0	161
238	Toxic effects of other substances chiefly non medicinal as to source	0	12	26	43	22	3	0	106
239	Other unspecified effects of external causes	2	10	40	74	49	11	0	186
240	Certain early complications of trauma	0	1	0	22	43	21	0	87
241	Complications of surgical and medical care not elsewhere classified	4	4	20	144	138	40	0	350
242	Sequelae of injuries, poisoning and of other consequences of external causes	0	0	0	2	2	0	0	4
243	Persons encountering health services for examination, investigation and for specific procedures of health care	239	329	1033	11225	16069	3292	0	32187
244	Sterilization (admissions only for sterilization)	0	0	0	1	0	0	0	1
245	Undiagnosed / Uncoded	91	48	189	1190	824	337	0	2679
		1716	2388	6535	36729	46400	14739	0	108507







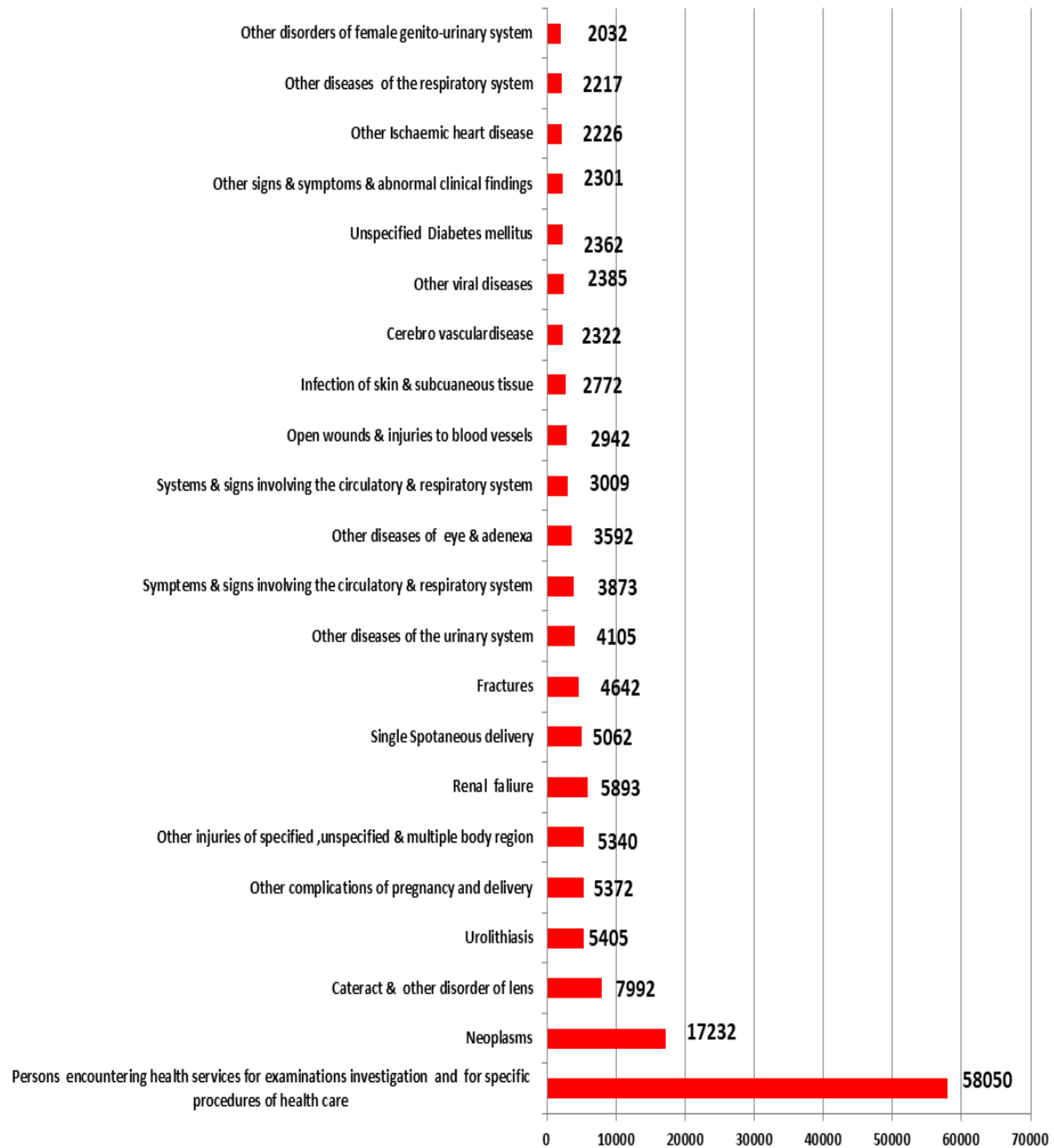
0	0	6	39	30	8	0	83	0	0	0	3	3	1	0	7	0	0	0	1	1	0	0	2
0	0	0	3	4	2	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	41	29	14	0	85	0	0	0	1	0	1	0	2	0	0	0	0	0	2	0	2
0	1	2	38	63	27	0	131	0	0	0	0	12	3	0	15	0	0	0	3	7	4	0	14
0	0	1	49	73	7	0	130	0	0	0	0	2	0	0	2	0	0	0	1	2	0	0	3
0	2	5	64	102	18	0	191	0	0	0	6	6	4	0	16	0	0	0	8	9	9	0	26
1	0	1	79	403	127	0	611	0	0	0	4	15	6	0	25	0	0	0	0	6	7	0	13
0	0	0	1	4	1	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	8	24	355	150	17	0	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	3	1	119	150	69	0	346	0	0	0	2	1	3	0	6	0	0	0	2	4	1	0	7
0	3	2	25	10	7	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	73	309	228	16	11	0	640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	2	19	140	136	108	0	407	0	0	0	1	0	1	0	2	0	0	0	1	0	0	0	1
2	2	6	68	21	12	0	111	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0	0	29	25	8	0	63	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
6	0	4	203	150	20	0	383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	3	2	1	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	16	86	23	0	126	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1	7	227	807	299	0	1341	0	0	0	2	18	10	0	30	0	0	0	2	5	10	0	17
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	3	2	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	2	6	83	103	55	0	260	1	0	0	0	0	0	0	1	0	0	0	0	0	2	0	2
0	0	0	1	3	4	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	2	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8	13	2	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	4	51	27	6	0	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	5	16	7	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	1	0	1	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	9	1	1	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	4	2	12	7	2	0	29	1	0	0	0	1	2	0	4	0	0	0	0	1	1	0	2
1	1	14	95	19	10	0	140	0	0	1	1	3	0	0	5	0	0	0	2	4	2	0	8
0	1	0	3	6	0	0	10	0	0	0	1	3	1	0	5	0	0	0	1	0	0	0	1
0	0	0	2	10	8	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	12	5	6	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	5	34	106	45	13	0	203	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
0	0	17	109	54	2	0	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	16	31	17	0	65	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
0	2	3	120	158	18	0	301	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
0	0	0	6	6	1	0	13	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	1

10	8	18	123	94	34	0	287	4	0	1	3	2	4	0	14	0	1	0	2	1	0	0	4
0	4	15	73	96	37	0	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	3	7	280	2526	1713	0	4530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	2	9	36	111	30	0	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	6	18	50	28	0	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	2	17	20	6	3	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	43	100	482	724	288	0	1646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	10	18	68	62	8	0	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	6	7	1	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	18	26	122	145	42	0	355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	2	0	2	1	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	4	68	227	32	0	331	0	0	0	3	1	1	0	5	0	0	0	0	0	1	0	1
0	0	0	189	581	421	0	1191	0	0	0	1	4	11	0	16	0	0	0	1	5	14	0	20
0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	50	269	197	0	516	0	0	0	7	38	46	0	91	0	0	0	0	25	42	0	67
0	0	0	143	559	311	0	1013	0	0	0	1	18	20	0	39	0	0	0	1	10	24	0	35
0	0	0	8	4	2	0	14	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	3
0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
0	0	0	30	67	96	0	193	0	0	0	1	18	6	0	25	0	0	0	0	10	16	0	26
0	0	3	119	210	148	0	480	0	0	0	4	8	4	0	16	0	0	1	4	6	8	0	19
0	2	2	102	324	289	0	719	0	0	0	13	44	59	0	116	0	0	0	11	44	44	0	99
0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	2	2	2	0	6	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
0	0	0	24	34	35	0	93	0	0	0	3	5	1	0	9	0	0	0	1	1	4	0	6
0	0	2	24	26	13	0	65	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
0	0	0	182	226	33	0	441	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	2	101	99	21	0	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	16	16	10	0	43	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
0	11	32	60	13	1	0	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	57	48	110	54	28	0	332	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
0	0	2	7	1	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	15	13	37	70	44	0	184	0	1	0	7	22	25	0	55	2	1	1	4	13	21	0	42
1	0	0	4	2	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	9	2	2	9	4	0	76	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
0	6	34	138	87	16	0	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	2	2	20	66	42	0	133	0	0	0	0	30	43	0	73	0	0	0	0	1	7	0	8
0	16	57	188	323	209	0	793	0	0	0	0	3	3	0	6	0	0	0	1	5	3	0	9
0	0	2	37	58	28	0	125	0	0	0	1	0	1	0	2	0	0	0	0	1	3	0	4
27	123	85	255	394	251	0	1135	0	0	0	3	14	15	0	32	0	0	0	4	5	17	0	26
0	1	12	72	32	10	0	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	1	7	20	20	12	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	1	8	3	0	12	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
0	0	19	65	57	18	0	159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	3	28	281	225	91	0	628	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
0	3	60	184	27	4	0	278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	18	14	190	264	62	0	553	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
0	0	15	58	28	5	0	106	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0
5	30	65	201	129	80	0	510	0	1	0	0	2	4	0	7	0	0	0	1	0	1	0	2
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	5	50	216	94	0	365	0	1	0	16	45	10	0	72	0	0	0	3	15	9	0	27

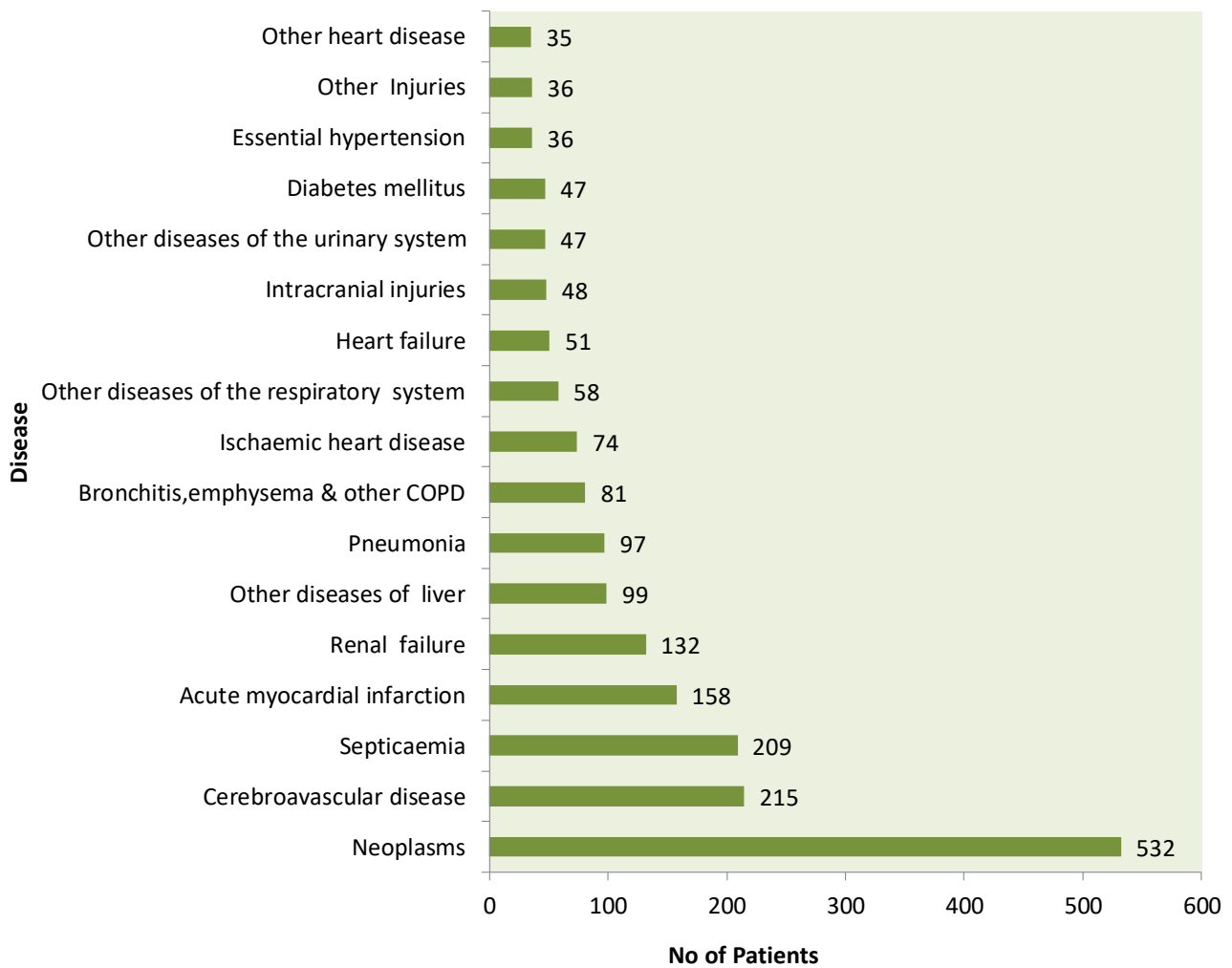
0	0	3	105	86	29	0	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	7	27	29	8	0	71	0	0	0	1	0	0	0	1	0	0	1	0	2	1	0	4
0	0	2	17	29	20	0	68	0	0	0	0	3	2	0	5	0	0	0	0	0	2	0	2
11	25	74	426	504	175	0	1215	0	0	0	0	1	3	0	4	0	0	0	0	1	0	0	1
5	13	112	457	390	123	0	1100	0	0	0	1	0	0	0	1	0	0	0	1	1	1	0	3
0	8	9	88	129	53	0	287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	6	130	184	32	0	352	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
0	0	11	209	31	4	0	255	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	3
0	2	21	183	154	37	0	397	0	0	0	0	2	1	0	3	0	0	0	0	0	0	0	0
0	0	1	5	1	2	0	9	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
0	1	28	331	405	104	0	869	0	0	0	0	3	0	0	3	0	0	0	0	1	0	0	1
0	1	17	69	14	3	0	104	0	0	0	1	0	1	0	2	0	0	0	1	0	0	0	1
0	3	5	103	103	25	0	239	0	0	0	0	0	1	0	1	0	0	0	0	0	2	0	2
0	0	7	890	808	58	0	1763	0	0	0	20	50	17	0	87	0	0	0	9	26	10	0	45
0	8	39	779	575	91	0	1492	0	0	0	0	1	1	0	2	0	0	0	0	0	0	0	0
2	2	18	234	93	27	0	376	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
8	23	67	845	750	259	0	1952	0	0	0	3	16	9	0	28	0	0	0	3	7	9	0	19
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	4	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	15	44	30	0	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	2	30	1523	416	56	0	2031	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
0	0	2	909	0	0	0	911	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	177	0	0	0	177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	135	0	0	0	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	152	0	0	0	152	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6
0	0	0	17	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	15	5046	1	0	0	5062	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	14	5355	1	0	0	5370	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
0	0	0	29	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	0	0	0	0	0	0	92	13	0	0	0	0	0	0	13	13	0	0	0	0	0	0	13
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	0	0	0	0	0	0	108	9	0	0	0	0	0	0	9	8	0	0	0	0	0	0	8
9	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
461	0	0	0	0	0	0	461	8	0	0	0	0	0	0	8	8	0	0	0	0	0	0	8
7	3	1	0	0	0	0	11	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0
7	3	0	2	0	0	0	12	2	0	0	0	0	0	0	2	1	0	0	0	0	0	0	1
16	3	17	43	22	1	0	102	1	0	1	1	1	1	0	5	2	0	0	0	0	0	0	2
9	9	6	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	23	15	10	5	0	0	86	6	1	0	0	0	0	0	7	1	0	0	1	0	0	0	2
5	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1

8	15	68	574	702	321	0	1688	1	0	0	0	2	0	0	3	0	0	0	0	1	1	0	2
2	22	198	839	389	157	0	1607	0	0	0	1	0	1	0	2	0	0	0	0	0	0	0	0
2	6	21	84	58	18	0	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	8	14	71	51	15	0	166	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
0	1	43	203	138	39	1	425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	64	41	29	16	10	0	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	15	80	382	339	176	0	1014	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1
0	1	1	23	35	9	0	69	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	13	20	119	71	26	0	249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	70	193	409	502	412	0	1591	0	0	1	1	6	3	0	11	0	0	0	0	0	3	0	3
0	5	10	65	59	36	0	175	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0
4	26	65	136	86	35	0	352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	4	9	28	21	17	0	81	0	0	0	11	11	12	0	34	0	0	0	3	4	7	0	14
0	0	2	7	3	0	0	12	0	0	0	0	1	2	0	3	0	0	0	0	0	0	0	0
1	6	7	16	12	9	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	53	86	266	267	108	0	782	0	0	0	0	4	1	0	5	0	0	0	0	0	0	0	0
0	1	1	9	6	2	0	19	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1
0	3	11	27	31	15	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	154	246	747	448	227	0	1837	0	0	0	2	17	12	0	31	0	0	0	2	0	3	0	5
5	143	119	235	162	41	0	705	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	8	4	9	3	2	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	22	16	47	20	1	0	111	0	0	0	0	2	1	0	3	0	0	0	3	3	2	0	8
0	2	16	47	6	3	0	74	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0
0	0	0	2	0	0	0	2	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
0	2	13	53	24	13	0	105	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0
0	8	15	44	13	6	0	86	0	0	0	0	2	0	0	2	0	0	0	0	1	0	0	1
2	5	77	84	47	10	0	225	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
0	0	1	25	29	17	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	4	11	84	87	36	0	228	0	0	0	0	1	0	0	1	0	0	0	1	1	0	0	2
0	0	0	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	223	747	11250	11029	2390	0	25863	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	120	0	0	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	48	140	1545	733	277	0	2813	1	2	1	31	57	37	0	129	0	1	2	9	38	34	0	84
1459	1796	4426	45572	36706	12454	1	102414	51	9	9	189	675	512	0	1476	40	3	8	159	415	426	0	1051

## Leading Causes of Hospitalization - 2018



## Leading Causes of Deaths - 2018



# Management Committee Meeting

22.01.2020



# NHK | NATIONAL HOSPITAL KANDY



## Accident & Emergency Treatment Unit



- Physical Progress **29% (2<sup>nd</sup> floor)**
- Financial Progress **17%**

Total cost estimate – 590 million  
(World bank funds)

• Started date: 2017.10.17

Ex. Completion – 31<sup>st</sup> August 2019



Planning Unit National Hospital Kandy

## Cancer treatment complex



Total cost estimate – 1945 million (Before scope change – 1500 million)  
(GOSL funds)

- Started date: Stage 1 – 2015.02.01      Ex. Completion Stage 1 – December 2019
- Started date: Stage 2 – 2016.12.01      Ex. Completion Stage 2 – July 2020

- Physical Progress - Stage I 70%, Stage II 30%
- Financial Progress - Stage I 43%, Stage II 18%



Planning Unit National Hospital Kandy



## Thalassemia & Bone Marrow Transplant Centre (GOSL funds)

Total cost estimate – 1702 million

Physical Progress – 17%  
Financial Progress – 8%

- Started date: 2017.10.10      Ex. Completion – Not decided



Concerns:

- Pending cabinet approval for the scope change

Planning Unit National Hospital Kandy



**SUMMARY OF MAJOR PROJECT (ONGOING) – NATIONAL HOSPITAL KANDY.**

Project	Cost estimate Rs.mn	Number of floors	Physical Progress	Date of started	Date to be completed	Amount received	Amount to be received (outstanding)	Physical Progress in words
Cancer project	1945	14 (after scope change)	Phase I – 280M	01.02.2015	December 2019	123M	150M	Structural work completed. finishing work 50%
			Phase II – 407M	01.12.2016	July 2020	159M		12 <sup>th</sup> story structural work in progress
Thalassaemia project	1702	8 with basement floor	206M	10.10.2017	Not decided	149M (mob advance only)	160M	2 <sup>nd</sup> floor work in progress
A & E project	590	6 with basement floor		17.10.2017	August 2019			
Priority projects in 2020			Remarks					
Maternity super center & Stroke unit	837	7						
Expansion of Frazer ward	546	2						
Medical complex st.II	1200	8						

**Maternity Super Centre & Stroke Unit**



Estimated cost – 837 million (GOSL funds)



Land prepared



**Concerns:**

- **Tender not awarded (Procurement branch)**

Planning Unit National Hospital Kandy



## **Education building at Nursing Training School** **(GOSL funds)**

Total cost estimate – 1099 million

Physical Progress – site cleared

Financial Progress – 0%

• Started date: 2017.10.10

Ex. Completion – Not decided



### **Concerns:**

Initiation delayed due to soil nailing behind the building (NBRO requirement)

*(Responsibility – Add. Sec. Development)*

Planning Unit National Hospital Kandy

## **Special milestones**



**Stroke unit and Maternity super centre – Rs. 837 M**



## Future proposals



Staff car park – Rs. 1000 M



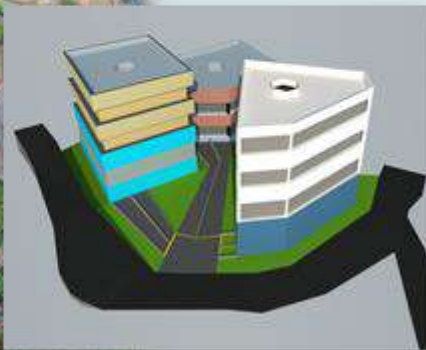
New cancer complex



## Future proposals



Patient car park – Rs. 1000 M





## Future proposals



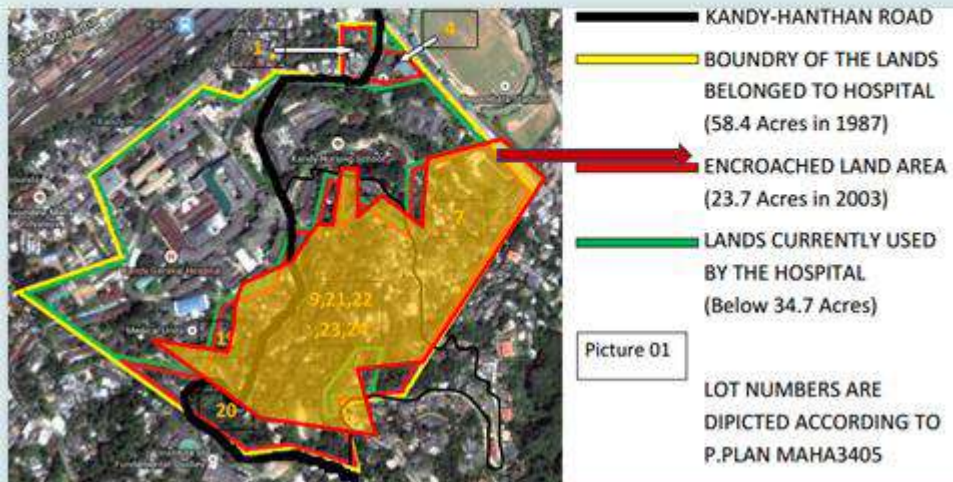
### JICA Cardiology and Laboratory Complex – Rs. 1109 M



## Future proposals



### Reintegration of Hospital Land –



## Future proposals



Upgrading and connecting of the hospital Sewerage system to Greater Kandy (JICA) system – Rs. 186 M



## Future proposals



### Digitalizing and connecting services

Digitalizing Medical laboratories



Establishing PACS system





## Other future projects - National Hospital Kandy



1. Mental Health Complex (800M)
2. 2nd stage of Medical ward complex (1500M)
3. Infectious Disease Unit (350M)
4. Extension of Frazer wards (450M)

Planning Unit Teaching Hospital Kandy

### **ALLOCATION RECEIVED FOR CONSTRUCTION IN 2019**

No	Description	Vote No	Amount Rs. Million
1	Building Maintenance	111-1-5-0-2001	121.3
2	Building Construction	111-1-5-0-2002-2	15.0
3	Development of DU	111-2-15-15-2014	22.9
4	Rehabilitation of NTS Building	111-2-20-1-2001	5.0
5	Rehabilitation of NTS Building	111-2-20-17-2506	8.2
6	DU Construction	111-2-15-18-2509	36.9
TOTAL			<b>209.3</b>

PLANNING UNIT NATIONAL HOSPITAL KANDY



## Outstanding bills as at 31.12.2019



**Total outstanding – Rs. 740 million**

**Recurrent – Rs. 583.0 million**

Medical Supply	377.0
Building Maintenance	37.2
Electricity & Water	98.5
Cleaning Security & Other	67.2
Other	3.1

**Capital – Rs. 157.0 million**

Medical Equipment	64.5
Lab Equipment	18.6
Hospital & Office Eq.	17.0
Constructions	19.8
Capital Maintenance	36.8

Commitments as at 31.12.2019

Recurrent - 510M  
Capital - 120M

Planning Unit National Hospital Kandy

## National Hospital Kandy



### PROGRESS OF MINOR PROJECTS

**2019**

**AS AT 31<sup>ST</sup> DECEMBER**

Planning Unit National Hospital Kandy



**ANNUAL ACTION PLAN – 2019  
NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)		Physical Targets (%)				Physical progress as at 22.01.2020		Expected output/Outcome	Source of Fund
				G1	G2	G3	G4	M		G1	G2	G3	G4	In words	%		
Continuation from 2018																	
1	111-01-05-0-2001(11)	Construction of nurses quarters stage 3	8.8	3.5	4.5			7.7		50%	100%				90		GOSL
2	111-01-05-0-2001(11)	Construction of staff canteen	0.5	0.2	0.2	0.1		0.1		50%	80%	100%		100		GOSL	
3	111-01-05-0-2001(11)	Construction of new pacemaker unit	3.5	1	1.5	1		0.1		30%	50%	100%		95		GOSL	
4	111-01-05-0-2001(11)	Construction of generator room	1.2	0.5	0.5	0.2		0.1		30%	50%	100%		100		GOSL	
5	111-01-05-0-2001(11)	Extension of clinic pharmacy	1.2	0.5	0.5	0.2		0.0		30%	50%	100%		100		GOSL	

19



Construction of nurses quarters stage 3



Extension of clinic pharmacy



Construction of generator room



**ANNUAL ACTION PLAN – 2019**  
**NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)	Physical Targets (%)				Physical progress as at 22.01.2020		Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4		M	Q1	Q2	Q3	Q4	In words		
6	111-01-05-0-2001(11)	Renovation of washrooms at savvy circuit bungalow	1.4		0.5	0.5	0.4	0.5		30%	80%	100%		100		GOSL
7	111-01-05-0-2001(11)	Renovation and painting of paying wards	2		0.5	0.5	1	1.1		30%	80%	100%		100		GOSL
8	111-01-05-0-2001(11)	Demolishing of old lecture hall at NTS	1.5			0.7	0.8	00			50%	100%		100		GOSL
9	111-01-05-0-2001(11)	Renovation of main drainage system and construction of a retaining wall	8.6	2	3	3.6		2.1	30%	50%	100%			100		GOSL
10	111-01-05-0-2001(11)	Construction of maternity mental health unit	8.6	2	3	3.6		0.7	30%	50%	100%			100		GOSL

21

**ANNUAL ACTION PLAN – 2019**  
**NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)	Physical Targets (%)				Physical progress as at 22.01.2020		Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4		M	Q1	Q2	Q3	Q4	In words		
11	111-01-05-0-2001(11)	Construction of consultant car park - left side	8.4		4.2	4.2		1.6		50%	100%			100		GOSL
12	111-01-05-0-2001(11)	Construction of consultant car park - near SMU	7.5		3.5	4		4		50%	100%			100		GOSL
13	111-01-05-0-2001(11)	Construction of consultant car park - right side	8.6		4.3	4.3		4.6		50%	100%			100		GOSL
14	111-01-05-0-2001(11)	Fixing of electric system at laundry	2.9		1.5	1.4		00		50%	100%			100		GOSL
15	111-02-15-18-2509	Tiling of KTICU and DU surgical ward	2		1	1		1.6		50%	100%			100		GOSL

22

**ANNUAL ACTION PLAN – 2019  
NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)	Physical Targets (%)				Physical progress as at 22.01.2020 In words %	Expected output/Outcome	Source of Fund
				G1	G2	G3	G4		M	G1	G2	G3			
16	111-02-15-18-2509	Extension of ward 69	4.9		2.4	2.5		3.1		50%	100%		100		GOSL
17	111-02-15-18-2509	Construction of dialysis fluid production unit	3.4		1.6	1.8		2		50%	100%		100		GOSL
18	111-02-15-18-2509	Fixing of alluminium partition at DU ICU & surgical ward	2		1	1		1.3		70%	100%		100		GOSL
19	111-02-15-18-2509	Renovation of DU laboratory	1.5		0.7	0.8		00		50%	100%		100		GOSL
20	111-02-15-18-2509	Minor repairs at Dialysis unit	2		1	1		0.75		50%	100%		100		GOSL

23

**PROGRESS OF MINOR PROJECTS – 2019**

**National Hospital Kandy**



Construction of consultant car park stage I, II & III



Tilling of KTICU and dialysis surgical ward



Renovation of DU laboratory



**ANNUAL ACTION PLAN – 2019  
NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)	Physical Targets (%)				Physical progress as at 22.01.2020		Expected output/Outcome	Source of Fund
				G1	G2	G3	G4		M	G1	G2	G3	G4	In words		
21	111-02-15-18-2509	Air conditioning of DU ICU and PICU	2	1	1			1.27	50%	100%				100		GOSL
22	111-02-15-18-2509	Extension of canteen at DU	3.5		1	1	1.5	1.4		20%	60%	100%		100		GOSL
23	111-02-15-18-2509	Construction of junior staff rooms at DU	2		1	1		0.7		50%	100%			40		GOSL
24	111-2-13-136-2104(11)	Construction of antibiotic drug stores - St.1 balance work	6	1	2	3		2	20%	80%	100%			100		GOSL
25	111-2-13-136-2104(11)	Construction of antibiotic drug stores - stage 2	6		4	5		5	50%	100%				100		GOSL

25

**PROGRESS OF MINOR PROJECTS – 2019**

**National Hospital Kandy**



Construction of antibiotic drug stores stage 1 (balance work)



Construction of antibiotic drug stores - stage 2

**ANNUAL ACTION PLAN – 2019  
NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)				Physical Targets (%)				Physical progress as at 22.01.2020	Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4	M	Q1	Q2	Q3	Q4	In words	%				
26	111-2-13-136-2104(11)	Demolishing of old MICU building	1.9	0.9	1			1.9	50%	100%					100		GOSL	
27	111-2-13-136-2104(11)	Renovation of demonstration room at NTS	3.3	2	1.3			1.8	50%	80%	100%				100		GOSL	
28	111-2-13-136-2104(11)	Construction of new diesel tank for laundry	1.7					1.5	50%	100%					100		GOSL	
		2019 new construction																
29	111-01-05-0-2001(11)	Renovation & painting of front walls of main building	9	1	2			2.2	50%	100%					100		GOSL	

27

**PROGRESS OF MINOR PROJECTS – 2019**

**National Hospital Kandy**



Renovation of demonstration room at NTS



Construction of new diesel tank for laundry

**ANNUAL ACTION PLAN – 2019  
NATIONAL HOSPITAL KANDY**

Vote particulars	Activities/Project	Allocation 2019 (Rs.MIN)				Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MIN)				Physical Targets (%)				Physical progress as at 22.01.2020		Expected output/Outcome	Source of Fund
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	M	Q1	Q2	Q3	Q4	In words	%					
	<b>2019 new construction</b>																				
30	111-01-05-0-2001(11) Renovation & painting side walls of cardiology building	2	1	1				2	50%	100%					100			GOSL			
31	111-01-05-0-2001(11) Renovation of entrance to hospital from Hanthana	3.5	1.5	2				2.8	50%	100%					100			GOSL			
32	111-01-05-0-2001(11) Construction of stair case and security post near main gate and renovation of pavement from main gate to Hanthana junction	3.5	1.5	2				3.5	50%	100%					100			GOSL			
33	111-01-05-0-2001(11) Painting of corridor near OPD and renovation of name boards	3.5	1.5	2				2.8	50%	100%					100			GOSL			

29

**PROGRESS OF MINOR PROJECTS – 2019**

**National Hospital Kandy**



Construction of hospital entrance from Hanthana area



Construction of stair case and security post near main gate and renovation of pavement from main gate to Hanthana junction

30



**ANNUAL ACTION PLAN – 2019  
NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Final Target (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)	Physical Targets (%)				Physical progress as at 22.01.2020	Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
		<b>2019 new construction</b>													
34	111-01-05-02001(11)	Painting of front walls of OPD building	0.6	0.2	0.4		0.6	50%	100%			100		GOSL	
35	111-01-05-02001(11)	Painting of walls of STD building	0.8	0.3	0.5		0.6	50%	100%			100		GOSL	
36	111-01-05-02001(11)	Fixing of side roof of the corridor from main building to OPD building	3.5	1	2.5		00	50%	100%			100		GOSL	
37	111-01-05-02001(11)	Fixing roof & construction of stair case of nurse quarters	2.5	1.25	1.25		2	50%	100%			95		GOSL	

31

**ANNUAL ACTION PLAN – 2019  
NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)	Physical Targets (%)				Physical progress as at 22.01.2020	Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
		<b>2019 new construction</b>													
38	111-01-05-02001(11)	Renovation of MO rooms, wash rooms & entrance of pace maker unit	3.5	1.5	2		2.8	50%	100%			95		GOSL	
39	111-01-05-02001(11)	Construction of underground manhole system for laying cables from main service room to MRO building	3	1.5	1.5		00	50%	100%			100		GOSL	
40	111-01-05-02001(11)	Construction of Diabetic wound care center	0.5	0.2	0.3		00	50%	100%			00		GOSL	
41	111-01-05-02001(11)	Construction of retaining wall and extended wall near main building	3	1.25	1.75		1.9	50%	100%			100		GOSL	

32

**ANNUAL ACTION PLAN – 2019  
NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)	Physical Targets (%)				Physical progress as at 22.01.2020	Expected output/Outcome	Source of Fund	
				G1	G2	G3	G4		M	G1	G2	G3				G4
		2019 new construction														
42	111-2-13-137-2104(11)	Construction of SGNOs, office at DU & wash room at ward 23	3.4		1.4	2		3.4		50%	100%			100		GOSL
43	111-01-05-0-2001(11)	Renovation of main entrance from Manthana	2.8		1	1.8		2.8		50%	100%			100		GOSL
44	111-01-05-0-2001(11)	Renovation of water leak at ward 24 & ward 06	0.8		0.4	0.4		0.8		50%	100%			100		GOSL
45	111-01-05-0-2001(11)	Pointing of front walls at CT building	0.6	0.3	0.3			0.6	50%	100%				100		GOSL

33

**ANNUAL ACTION PLAN – 2019  
NATIONAL HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 22.01.2020 (Rs.MN)	Physical Targets (%)				Physical progress as at 22.01.2020	Expected output/Outcome	Source of Fund	
				G1	G2	G3	G4		M	G1	G2	G3				G4
		2019 new construction														
46	No allocation	Expansion of eye OPD	10		5	5		00		50%	100%			00		GOSL
47	No allocation	Construction of concrete wall for land stabilization in front of nurses quarters	10		5	5		00		50%	100%			00		GOSL
48	111-2-20-1-2001	Renovation of main building ground floor at NTS	2.6		1	1.6		2.6		50%	100%			100		GOSL
49	111-2-20-1-2001	Construction of changing rooms for student at NTS	2.9		1	1.9		2.9		50%	100%			100		GOSL

34



# Teaching Hospital Kandy



## PROGRESS OF MINOR PROJECTS

2019

AS AT 18<sup>TH</sup> SEPTEMBER

Planning Unit Teaching Hospital Kandy

### ANNUAL ACTION PLAN – 2019 TEACHING HOSPITAL KANDY

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs. million)				Expenditure as at 30.06.2019 (Rs.MN)		Physical Targets (%)				Physical progress as at 30.06.2019		Expected output/Outcome	Source of Fund
				G1	G2	G3	G4	M		G1	G2	G3	G4	In words	%		
Continuation from 2018																	
1	111-01-05-0-2001(11)	Construction of nurses quarters stage 3	8.8	3.5	4.5			7.7		50%	100%				90		GOSL
2	111-01-05-0-2001(11)	Construction of staff canteen	0.5	0.2	0.2	0.1		0.1		50%	80%	100%			100		GOSL
3	111-01-05-0-2001(11)	Construction of new pacemaker unit	3.5	1	1.5	1		0.1		30%	50%	100%			95		GOSL
4	111-01-05-0-2001(11)	Construction of generator room	1.2	0.5	0.5	0.2		0.1		30%	50%	100%			100		GOSL
5	111-01-05-0-2001(11)	Extension of clinic pharmacy	1.2	0.5	0.5	0.2		0.0		30%	50%	100%			50		GOSL



## ANNUAL ACTION PLAN – 2019 TEACHING HOSPITAL KANDY

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019		Expected output/Outcome	Source of Fund
				G1	G2	G3	G4		M	G1	G2	G3	G4	In words		
6	111-01-05-0-2001(11)	Renovation of washrooms at savvy circuit bungalow	1.4		0.5	0.5	0.4	0.5		30%	80%	100%		100		GOSL
7	111-01-05-0-2001(11)	Renovation and painting of paying wards	2		0.5	0.5	1	1.1		30%	80%	100%		100		GOSL
8	111-01-05-0-2001(11)	Demolishing of old lecture hall at NTS	1.5			0.7	0.8	00			50%	100%		20		GOSL
9	111-01-05-0-2001(11)	Renovation of main drainage system and construction of a retaining wall	8.6	2	3	3.6		2.1	30%	50%	100%		80		GOSL	
10	111-01-05-0-2001(11)	Construction of maternity mental health unit	8.6	2	3	3.6		0.7	30%	50%	100%		90		GOSL	

## ANNUAL ACTION PLAN – 2019 TEACHING HOSPITAL KANDY

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019		Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4		M	Q1	Q2	Q3	Q4	In words		
11	111-01-05-0-2001(11)	Construction of consultant car park - left side	8.4		4.2	4.2		1.6		50%	100%		95		GOSL	
12	111-01-05-0-2001(11)	Construction of consultant car park - near SMU	7.5		3.5	4		4		50%	100%		95		GOSL	
13	111-01-05-0-2001(11)	Construction of consultant car park - right side	8.6		4.3	4.3		4.6		50%	100%		95		GOSL	
14	111-01-05-0-2001(11)	Fixing of electric system at laundry	2.9		1.5	1.4		00		50%	100%		100		GOSL	
15	111-02-15-18-2509	Tiling of KTICU and DU surgical ward	2		1	1		1.6		50%	100%		100		GOSL	

## ANNUAL ACTION PLAN – 2019 TEACHING HOSPITAL KANDY

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019		Expected output/Outcome	Source of Fund
				G1	G2	G3	G4		M	G1	G2	G3	G4	In words		
6	111-01-05-0-2001(11)	Renovation of washrooms at savvy circuit bungalow	1.4		0.5	0.5	0.4	0.5		30%	80%	100%		100		GOSL
7	111-01-05-0-2001(11)	Renovation and painting of paying wards	2		0.5	0.5	1	1.1		30%	80%	100%		100		GOSL
8	111-01-05-0-2001(11)	Demolishing of old lecture hall at NTS	1.5			0.7	0.8	00			50%	100%		20		GOSL
9	111-01-05-0-2001(11)	Renovation of main drainage system and construction of a retaining wall	8.6	2	3	3.6		2.1	30%	50%	100%			80		GOSL
10	111-01-05-0-2001(11)	Construction of maternity mental health unit	8.6	2	3	3.6		0.7	30%	50%	100%			90		GOSL

## ANNUAL ACTION PLAN – 2019 TEACHING HOSPITAL KANDY

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019		Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4		M	Q1	Q2	Q3	Q4	In words		
11	111-01-05-0-2001(11)	Construction of consultant car park - left side	8.4		4.2	4.2		1.6		50%	100%			95		GOSL
12	111-01-05-0-2001(11)	Construction of consultant car park - near SMU	7.5		3.5	4		4		50%	100%			95		GOSL
13	111-01-05-0-2001(11)	Construction of consultant car park - right side	8.6		4.3	4.3		4.6		50%	100%			95		GOSL
14	111-01-05-0-2001(11)	Fixing of electric system at laundry	2.9		1.5	1.4		00		50%	100%			100		GOSL
15	111-02-15-18-2509	Tiling of KTCU and DU surgical ward	2		1	1		1.6		50%	100%			100		GOSL

## ANNUAL ACTION PLAN – 2019 TEACHING HOSPITAL KANDY

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019		Expected output/Outcome	Source of Fund
				G1	G2	G3	G4		M	G1	G2	G3	G4	In words		
16	111-02-15-18-2509	Extension of ward 69	4.9		2.4	2.5		3.1		50%	100%			100		GOSL
17	111-02-15-18-2509	Construction of dialysis fluid production unit	3.4		1.6	1.8		2		50%	100%			80		GOSL
18	111-02-15-18-2509	Fixing of aluminium partition at DU ICU & surgical ward	2		1	1		1.3		70%	100%			100		GOSL
19	111-02-15-18-2509	Renovation of DU laboratory	1.5		0.7	0.8		00		50%	100%			100		GOSL
20	111-02-15-18-2509	Minor repairs at Dialysis unit	2		1	1		0.75		50%	100%			100		GOSL

## PROGRESS OF MINOR PROJECTS – 2019

### Teaching Hospital Kandy



Construction of consultant car park stage I, II & III



Tiling of KTICU and dialysis surgical ward



Renovation of DU laboratory

## ANNUAL ACTION PLAN – 2019 TEACHING HOSPITAL KANDY

No	Vote particulars	Activities/Project	Allocation - 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019	Expected output/Outcome	Source of Fund
				G1	G2	G3	G4		M	G1	G2	G3			
21	111-02-15-18-2509	Air conditioning of DU ICU and PICU	2	1	1			1.27	50%	100%			100		GOSL
22	111-02-15-18-2509	Extension of canteen at DU	3.5		1	1	1.5	00	20%	60%	100%		75		GOSL
23	111-02-15-18-2509	Construction of junior staff rooms at DU	2		1	1		0.7	50%	100%			40		GOSL
24	111-2-13-136-2104(11)	Construction of antibiotic drug stores - St.1 balance work	6	1	2	3		2	20%	80%	100%		100		GOSL
25	111-2-13-136-2104(11)	Construction of antibiotic drug stores - stage 2	9		4	5		1.2	50%	100%			50		GOSL

## PROGRESS OF MINOR PROJECTS – 2019

### Teaching Hospital Kandy



Construction of antibiotic drug stores stage 1 (balance work)



Construction of antibiotic drug stores- stage 2

## ANNUAL ACTION PLAN – 2019 TEACHING HOSPITAL KANDY

No	Vote particulars	Activities/Project	Allocation 2019 (Rs. MN)	Financial Targets (Rs. million)				Expenditure as at 30.06.2019 (Rs. MN)				Physical Targets (%)				Physical progress as at 30.06.2019	Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4	M	Q1	Q2	Q3	Q4	In words	%				
26	111-2-13-136-2104(11)	Demolishing of old MICU building	1.9	0.9	1		00	50%	100%					100		GOSL		
27	111-2-13-136-2104(11)	Renovation of demonstration room at NTS	3.3	2	1.3		1.8	80%	100%				100		GOSL			
28	111-2-13-136-2104(11)	Construction of new diesel tank for laundry	1.7				1.5	50%	100%				100		GOSL			
		2019 new construction																
29	111-01-05-0-2001(11)	Renovation & painting of front walls of main building	3	1	2		2.2	50%	100%				100		GOSL			

10

## PROGRESS OF MINOR PROJECTS – 2019

### Teaching Hospital Kandy



Renovation of demonstration room at NTS



Construction of new diesel tank for laundry



## ANNUAL ACTION PLAN – 2019 TEACHING HOSPITAL KANDY

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)		Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)				Physical Targets (%)				Physical progress as at 30.06.2019		Expected output/Outcome	Source of Fund
			Q1	Q2	Q3	Q4	M	Q1	Q2	Q3	Q4	In words	%							
		2019 new construction																		
30	111-01-05-0-2001(11)	Renovation & painting side walls of cardiology building	2	1	1				2	50%	100%					100			GOSL	
31	111-01-05-0-2001(11)	Renovation of entrance to hospital from Hanthana	3.5	1.5	2				2.8	50%	100%					100			GOSL	
32	111-01-05-0-2001(11)	Construction of stair case and security post near main gate and renovation of pavement from main gate to Hanthana junction	3.5	1.5	2				3.5	50%	100%					95			GOSL	
33	111-01-05-0-2001(11)	Painting of corridor near OPD and renovation of name boards	3.5	1.5	2				2.8	50%	100%					90			GOSL	

12

## PROGRESS OF MINOR PROJECTS – 2019

### Teaching Hospital Kandy



Construction of hospital entrance from Hanthana area



Construction of stair case and security post near main gate and renovation of pavement from main gate to Hanthana junction

**ANNUAL ACTION PLAN – 2019  
TEACHING HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019 In words %	Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4		M	Q1	Q2	Q3			
		2019 new construction													
34	111-01-05-0-2001(11)	Painting of front walls of OPD building	0.6	0.2	0.4		0.6	50%	100%				100		GOSL
35	111-01-05-0-2001(11)	Painting of walls of STD building	0.8	0.3	0.5		0.6	50%	100%				100		GOSL
36	111-01-05-0-2001(11)	Fixing of side roof of the corridor from main building to OPD building	3.5	1	2.5		0.0	50%	100%				95		GOSL
37	111-01-05-0-2001(11)	Fixing roof & construction of stair case of nurse quarters	2.5	1.25	1.25		0.0	50%	100%				85		GOSL

14

**ANNUAL ACTION PLAN – 2019  
TEACHING HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019 In words %	Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4		M	Q1	Q2	Q3			
		2019 new construction													
38	111-01-05-0-2001(11)	Renovation of MO rooms, wash rooms & entrance of pace maker unit	3.5	1.5	2		0.0	50%	100%				95		GOSL
39	111-01-05-0-2001(11)	Construction of underground manhole system for laying cables from main service room to MRO building	3	1.5	1.5		0.0	50%	100%				85		GOSL
40	111-01-05-0-2001(11)	Construction of Diabetic wound care center	0.5		0.2	0.3	0.0	50%	100%				00		GOSL
41	111-01-05-0-2001(11)	Construction of retaining wall and extended wall near main building	3	1.25	1.75		0.0	50%	100%				70		GOSL

15

**ANNUAL ACTION PLAN – 2019  
TEACHING HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019	Expected output/Outcome	Source of Fund
				G1	G2	G3	G4		M	G1	G2	G3			
		2019 new construction													
42	111-2-13-137-2104(1)	Construction of SGNOs, office at DU & wash room at ward 23	3.4		1.4	2	00		50%	100%			90		GOSL
43	111-01-05-0-2001(11)	Renovation of main entrance from Hanthana	2.8		1	1.8	00		50%	100%			95		GOSL
44	111-01-05-0-2001(11)	Renovation of water leak at ward 24 & ward 06	0.8		0.4	0.4	00		50%	100%			100		GOSL
45	111-01-05-0-2001(11)	Painting of front walls at CT building	0.6	0.3	0.3		00	50%	100%				100		GOSL

16

**ANNUAL ACTION PLAN – 2019  
TEACHING HOSPITAL KANDY**

No	Vote particulars	Activities/Project	Allocation 2019 (Rs.MN)	Financial Targets (Rs.million)				Expenditure as at 30.06.2019 (Rs.MN)	Physical Targets (%)				Physical progress as at 30.06.2019	Expected output/Outcome	Source of Fund
				Q1	Q2	Q3	Q4		M	Q1	Q2	Q3			
		2019 new construction													
46	No allocation	Expansion of eye OPD	10	5	5		00	50%	100%				00		GOSL
47	No allocation	Construction of concrete wall for land stabilization in front of nurses quarters	10	5	5		00	50%	100%				00		GOSL
48		Renovation of main building ground floor at NTS	2.6	1	1.6		00	50%	100%				75		GOSL
49		Construction of changing rooms for student at NTS	2.9	1	1.9		00	50%	100%				60		GOSL

17



## PROGRESS OF MINOR PROJECTS – 2019

### Teaching Hospital Kandy

Construction of SGNOs, office at DU & wash room at ward 23



Construction of changing rooms for student at NTS



Renovation of main building ground floor at NTS



# OUT PATIENT DEPARTMENT

## OUT PATIENT SERVICE

	OUT PATIENT SERVICE	MALE	FEMALE	TOTAL
<b>OPD</b>				
	No of First Visits	151,302	232,062	383,364
	No of Subsequent visits	8,747	12,713	21,460
	Total number of OPD patients	160,049	244,775	404,824
	Daily average (OPD) include Saturdays & Sundays	438	671	1,109
	Daily average (OPD) exclude Saturdays & Sundays & PH	644	950	1,594
	Highest no of out patients on any one day( 05.02.2019)	785	981	1,766
	Lowest no of out patients on any one day (14.04.2019)	21	30	51
	Blood drowing patients	46,141	69,604	115,745
<b>Clinics</b>				
	No of All clinics patients	477,640	619,491	1,097,131
<b>OPD + CLINICS</b>				
	Grand total (OPD+clinics)	637,689	864,266	1,501,955
	Daily average (OPD & cclinics)	1,747	2,368	4,115
<b>ECG &amp; EEG</b>				
	No of EEG recordings done in the OPD	587	559	1,146
	No of ECG recordings done in the OPD	17,047	17,786	34,833
<b>Surgical</b>				
	Total no of Dressings	18,823	10,615	29,438
	No.of Minor operations done in the OPD	2,068	1,627	3,695
<b>Malaria</b>				
	Total examined slides Malaria	425	4,095	4,520
	No of Plasmodium Falciparum patients	1	0	1
	No of Plasmodium Vivax patients	0	1	1
<b>Tuberculosis</b>				
	No.of examined Tuberculosis slides	4,938	3,257	8,195
	No. of positive TB patients	112	41	153
<b>Deaths</b>				
	Total no of OPD deaths	69	42	111
	Total no of ETU deaths	195	103	298

## CLINICS BY SPECIALTY

Consultant's name	Clinics	1st visit		2nd visit		TOTAL	Average per Clinic
		Male	Femal	Male	Female		
<b>ANC</b>							
Dr. S.B. Ekanayake	47	0	2217	0	7632	9849	210
Dr. W. Abeykoon	49	0	2313	0	5298	7611	155
Dr.W.S. Hemapriya	51	0	2343	0	5275	7618	149
	147	0	6,873	0	18,205	25078	
<b>Anti Coagulant</b>							
Dr. Mrs. Sunethra Athauda	49	28	45	693	978	1744	36
	49	28	45	693	978	1744	
<b>Cardio Thoracic</b>							
Dr. K. Gnanakanthan	52	364	190	984	639	2177	42
Dr. M. Lansakkara	47	356	191	1436	897	2880	61
Dr.A. Abeywickrama	49	300	206	969	770	2245	46
	148	1,020	587	3,389	2,306	7302	
<b>Cardiology</b>							
Dr. G. Weerakoon	261	34	295	1674	733	2736	10
Dr. Mrs S.R. Jayawickrama		613	253	56834	20760	78460	
Dr. S.N.B. Dolapihilla		217	70	8940	2957	12184	
Dr.G.Mayurathna	0	200	76	1235	435	1946	#Div/0!
	261	1,064	694	68,683	24,885	95326	
<b>Dental</b>							
Dental Surgeons (Non Consultant)	365	10686	17360	2261	3992	34299	94
	365	10,686	17,360	2,261	3,992	34299	
<b>Dermatology</b>							
D. D.M.Munasingha	173	1841	2167	7824	9323	21155	122
Dr. Mrs. M.H.A.J.P.Chandani	169	1841	2518	11181	12959	28499	169
	342	3,682	4,685	19,005	22,282	49654	
<b>Diabetes</b>							
Dr. C.N. Antonypillai	399	663	1035	16337	30544	48579	122

Consultant's name	Clinics	1st visit		2nd visit		TOTAL	Average per Clinic
		Male	Femal	Male	Female		
	399	663	1,035	16,337	30,544	48579	

### Echo

Dr. Chaminda Kularathna	33	861	544	0	0	1405	43
Dr. G. Weerakoon	17	134	47	0	0	181	11
Dr. G.N.A.N. Mayurathan	51	903	494	0	0	1397	27
Dr. Kogulan	22	255	156	0	0	411	19
Dr. Mrs S.R. Jayawickrama	49	664	391	0	0	1055	22
Dr. S.P. Karunarathna	4	43	38	0	0	81	20
Dr. W.A.I. Kularathna	48	1068	594	0	0	1662	35
Dr. S.N.B. Dolapihilla	47	942	567	0	0	1509	32
	271	4,870	2,831	0	0	7701	

### Electro Cardio Physiology

Dr. Mrs D.S. Gunawardana/Dr.Manura Lkamwaththage/Dr. Kirth Diulwawa	99	935	976	4360	5007	11278	114
	99	935	976	4,360	5,007	11278	

### Endocrinology

Dr. C.N. Antonypillai	147	257	797	2993	10091	14138	96
	147	257	797	2,993	10,091	14138	

### ENT

Dr. S. Selwarathnam	147	3257	3973	2889	4314	14433	98
Dr. S.B. Athulgama	110	2111	2291	1060	1277	6739	61
Dr. W.M.C. Narampanawa	176	3091	3946	2849	4510	14396	82
	433	8,459	10,210	6,798	10,101	35568	

### ENT-OPD

Dr. S. Selwarathnam	131	1218	1632	412	574	3836	29
Dr. H.M.S.B . Athulgama	65	667	917	239	304	2127	33
Dr. W.M.C. Narampanawa	131	1146	1643	530	793	4112	31
	327	3,031	4,192	1,181	1,671	10075	

### Epilepsy

Dr. K.P.I. Wijeweera	52	190	181	10405	7457	18233	351
	52	190	181	10,405	7,457	18233	

### Eye

Consultant's name	Clinics	1st visit		2nd visit		TOTAL	Average per Clinic
		Male	Femal	Male	Female		
Dr. Mrs. W.M.S.P.K. Samarakoon	46	249	210	1014	850	2323	51
Dr. Mrs.D. Beminiwaththa	266	5736	6881	10534	13792	36943	139
Dr. N.S. Senanayaka	283	6135	7201	10837	13498	37671	133
Dr. Sriharanathan	233	670	1225	3302	3523	8720	37
Dr.Ishantha Jayasekara	98	528	468	1786	1451	4233	43
	926	13,318	15,985	27,473	33,114	89890	

#### Eye-OPD

Dr. Mrs.D. Beminiwaththa	135	5618	7826	0	0	13444	100
Dr. N.S. Senanayaka	135	6356	9228	0	0	15584	115
	270	11,974	17,054	0	0	29028	

#### Family Planning

Medical Officers (Non Consultant)	365	121	761	117	12461	13460	37
	365	121	761	117	12,461	13460	

#### Gastro Intestinal

Dr. Chathura Lakmal	15	74	66	38	25	203	14
Dr. U. Kalubowila	96	1156	1053	3939	3752	9900	103
	111	1,230	1,119	3,977	3,777	10103	

#### GI Surgery

Dr.Chathuranga Keppetiyagama	99	965	1095	1949	2670	6679	67
	99	965	1,095	1,949	2,670	6679	

#### Gyn Onco

Dr. B.J.B. Alagoda	54	0	300	0	774	1074	20
	54	0	300	0	774	1074	

#### Gynaecology

Dr. W. Abeykoon	50	0	1565	0	2284	3849	77
Dr. S.B. Ekanayake	49	0	2032	0	2599	4631	95
Dr.W.S. Hemapriya	51	0	1488	0	1840	3328	65
	150	0	5,085	0	6,723	11808	

#### Haematology

Dr. Mrs. Sunethra Athauda	100	364	537	2022	2850	5773	58
Dr.Vishaka Gunawardana	37	48	88	213	287	636	17

Consultant's name	Clinics	1st visit		2nd visit		TOTAL	Average per Clinic
		Male	Femal	Male	Female		
	137	412	625	2,235	3,137	6409	
<b>Immunology</b>							
Dr.Dhanushka Dasanayake	242	153	239	269	451	1112	5
	242	153	239	269	451	1112	
<b>Infertility</b>							
Dr. Chaminda Hunukumbura	365	225	225	418	1300	2168	6
	365	225	225	418	1,300	2168	
<b>Leprosy</b>							
Consultant Dermatologists	342	22	4	225	90	341	1
	342	22	4	225	90	341	
<b>Medical</b>							
Dr.Mrs. Shifa Azer	99	318	240	11346	13886	25790	261
Dr.Mrs. T.Kannangara	98	177	236	7704	9359	17476	178
Dr.S.Kularathna	103	216	183	7402	8918	16719	162
	300	711	659	26,452	32,163	59985	
<b>Neonatal</b>							
Dr. A.W.S.Kumara	31	365	291	890	798	2344	76
Dr. Mrs. Nalika Menike	46	613	561	1363	1316	3853	84
Dr.Ayodya Senanayake	22	256	220	647	604	1727	79
	99	1,234	1,072	2,900	2,718	7924	
<b>Nephrology</b>							
Dr A.W.M. Wazil	273	2521	1371	15900	9431	29223	107
Dr. N.N.P.G.K.N. Nanayakkara	156	2406	1235	6769	4347	14757	95
Dr. P.K. Harischandra	50	293	109	921	810	2133	43
	479	5,220	2,715	23,590	14,588	46113	
<b>Neuro Surgical</b>							
Dr. D.R.P.A. Wickramasingha	100	879	962	8420	8217	18478	185
Dr. W.D.L. Siriwardhana	100	742	648	3269	3599	8258	83
	200	1,621	1,610	11,689	11,816	26736	
<b>Neurology</b>							
Dr. K.P.I. Wijeweera	95	545	818	8233	9086	18682	197

Consultant's name	Clinics	1st visit		2nd visit		TOTAL	Average per Clinic
		Male	Femal	Male	Female		
	95	545	818	8,233	9,086	18682	
<b>Nutrition</b>							
Medical Officers (Non Consultant)	258	663	1190	450	1123	3426	13
	258	663	1,190	450	1,123	3426	
<b>OMF</b>							
Dr. Mrs. W.M.S.D. Abeyrathna	99	949	935	2757	1956	6597	67
	99	949	935	2,757	1,956	6597	
<b>Onco Surgery</b>							
Dr. H. Perera	99	119	1248	373	3998	5738	58
Dr. Randima Nanayakkara	37	33	276	67	491	867	23
Dr.R.Manathunga	13	12	73	39	232	356	27
	149	164	1,597	479	4,721	6961	
<b>Oncology</b>							
Dr. A.J. Hilmi	105	415	472	5997	17105	23989	228
Dr. S.L. Kandededara	102	651	979	5460	12870	19960	196
Dr.Yoganathan	104	540	697	5895	14759	21891	210
	311	1,606	2,148	17,352	44,734	65840	
<b>Orthodontic</b>							
Dr. Mrs. W.A.M.D.P.Wettasingha	294	605	979	6912	10502	18998	65
	294	605	979	6,912	10,502	18998	
<b>Orthopaedic</b>							
Dr. B.M.S. Udagedara	144	2366	2401	7909	13680	26356	183
Dr.Kapila Ranasinghe	148	2924	2969	8338	8916	23147	156
	292	5,290	5,370	16,247	22,596	49503	
<b>Paed Neurology</b>							
Dr.Jagath Munasinghe	47	98	106	248	280	732	16
	47	98	106	248	280	732	
<b>Paed Surgical</b>							
Dr.M.M.Jeewanandan	101	317	189	527	332	1365	14
Dr.Sampath Herath	97	517	251	640	403	1811	19
	198	834	440	1,167	735	3176	

Consultant's name	Clinics	1st visit		2nd visit		TOTAL	Average per Clinic
		Male	Femal	Male	Female		
<b>Paed Urology</b>							
Dr. Sampath Herath	2	9	4	2	18	33	17
	2	9	4	2	18	33	
<b>Paediatric</b>							
Dr. K.S.D. Kularathna	117	271	233	1613	1730	3847	33
Dr. W.M.M. Arambepola	115	228	238	2469	2587	5522	48
	232	499	471	4,082	4,317	9369	
<b>Plastic Surgical</b>							
Dr. Mrs. D. Kanapatipillaie	22	61	65	34	46	206	9
Dr.A.S.Rathnayake	52	536	412	845	777	2570	49
	74	597	477	879	823	2776	
<b>Psychiatry</b>							
Dr. Mrs. S.C.A. Arabepola	123	451	462	5246	5457	11616	94
Dr.Gihan Abeywardana	96	683	661	8414	8559	18317	191
	219	1,134	1,123	13,660	14,016	29933	
<b>Respiratory</b>							
Dr. Mrs. A.D. Siribaddana	51	191	178	596	1185	2150	42
Dr. R.M.D. Medagedara	84	262	262	1561	2523	4608	55
	135	453	440	2,157	3,708	6758	
<b>Restroactive Dentist</b>							
Dr. W.N. Kularathna	295	1080	1256	2846	3787	8969	30
	295	1,080	1,256	2,846	3,787	8969	
<b>Rheumatology</b>							
Dr. V.W.J.K. Vasanthatilaka	193	163	591	1860	12847	15461	80
Dr.Thilaka Manel Nissanka	201	269	895	1539	8285	10988	55
	394	432	1,486	3,399	21,132	26449	
<b>SFC</b>							
Dr. S.B. Ekanayake	46	0	134	0	394	528	11
Dr. W. Abeykoon	50	0	82	2	131	215	4
	96	0	216	2	525	743	
<b>Sports Medicine</b>							



Consultant's name	Clinics	1st visit		2nd visit		TOTAL	Average per Clinic
		Male	Femal	Male	Female		
Dr. B.M.S. Udagedara	319	2976	1111	3956	1875	9918	31
	319	2,976	1,111	3,956	1,875	9918	

### Surgical

Dr. M.M. Senarathna Banda	75	1719	1977	1912	6119	11727	156
Dr. P.R. Pitigalaarachhi	18	371	390	186	1162	2109	117
Dr. S.M.M. Niyas	99	2249	2577	2609	7766	15201	154
Dr. Udaya Kumara	96	1862	1908	2479	6930	13179	137
	288	6,201	6,852	7,186	21,977	42216	

### Urology

Dr.K. Edirisinghe	70	1942	717	6535	1742	10936	156
Dr.M.Herath	72	1751	681	6530	1870	10832	150
	142	3,693	1,398	13,065	3,612	21768	

### V/Paed OPD

Dr. Mrs. Jayantha Wijesekara	333	805	712	1222	986	3725	11
Dr.Sandun c Jayasekara	85	222	170	317	241	950	11
	418	1,027	882	1,539	1,227	4675	

### Vascular & Transplant

Dr. D.C.P. Fernando	121	642	593	1321	1050	3606	30
Dr.Charith Weerasinha	72	681	536	1099	838	3154	44
	193	1,323	1,129	2,420	1,888	6760	

### VP OPD

Dr. Athula Kulasinghe/Dr.Senaka Ranasinghe/Dr. Jayasinghe	505	1971	2373	25750	48645	78739	156
	505	1,971	2,373	25,750	48,645	78739	

### Well Baby

Dr. A.W.S.Kumara	16	48	56	54	58	216	14
Dr. Mrs. Nalika Menike	24	93	62	125	142	422	18
Dr. Mrs. W.M.M.Arambepola	10	21	20	44	49	134	13
Dr. A.Senanayaka	11	34	37	67	59	197	18
Dr.K.S.D.Kularathna	22	47	51	90	106	294	13
	83	243	226	380	414	1263	

### Youth Friendly Health

Consultant's name	Clinics	1st visit		2nd visit		TOTAL	Average per Clinic
		Male	Femal	Male	Female		
Medical Officers (Non Consultant)	252	219	157	371	295	1042	4
	252	219	157	371	295	1042	
	<b>12,569</b>	<b>104,702</b>	<b>132,198</b>	<b>372,938</b>	<b>487,293</b>	<b>1097131</b>	<b>87</b>

## IMMUNIZATION

Ante Natal	TOTAL
Tetanus Toxoid - Anti natal mothers - 1st dose	59
Tetanus Toxoid - Anti natal mothers - 2nd dose	50
	109

OPD	TOTAL
O.P.D. Tetanus	4,518
O.P.D. ARV	15,102
O.P.D. Insulin	848
O.P.D. Penicillin	1,194
Other injections	5,424
	27,086

Well Baby	TOTAL
Pentavalent 1st dose	210
Pentavalent 2nd dose	148
Pentavalent 3rd dose	129
Pentavalent 4th dose	147
Polio vaccine 1st dose	211
Polio vaccine 2nd dose	158
Polio vaccine 3rd dose	129
Polio vaccine 4th dose	145
Polio vaccine 5th dose	195
MMR 1st dose - 1st Year	128
MMR 3rd dose - 3rd Year	142
JE Other	126
Dual Vaccine Other	160
1 PV 2/12	200
1 PV 4/12	154
	2,382

## STS/AIDS CONTROL PROGRAMME

INDICATOR	MALE	FEMALE	COMMON
No.of Adult & Children With HIV On Treatment 12 Month Reported After The Initiation Of ART			1098
No.of Participants Participated In Awareness Programmes /Work Shops /Seminars			5496
NO.of Rapid HIV Tests Done			1208
No.of Attendees Attended To Medical Report For Foreign Employment	53	44	
No.of HIV Antibody (ELISA) Tests Done			31523
No.of TPPA Tests Done			2260
No.of VDRL Tests Done			30684
No.of Slides Examined (Microscopy)			2373
No.of Attendees Attended For Blood Test Without Registering as Patients	1221	800	
No.of Attendees Attended For Govt. Medical Report VDRL Test	1576	1959	
No.of ANC Mothers Screened for HIV/AIDS		21028	
No.of HIV AIDS Death Reported (Cumulative Total Sine January 1992) Up to 31.12.2019			42
No.of Follow Up Vist	1564	1508	
No.of New HIV Patients Dignosed	13	2	
No.of New Patients Registered	504	504	

# IN PATIENT DEPARTMENT

## INPATIENT SERVICES

INPATIENTS SERVICE	TOTAL
<b>Resources</b>	
No of patients Beds	2492
<b>Admissions</b>	
No of patients admitted	238227
Total no of patients transferred from other wards	43915
Daily Average Admissions	653
<b>Leavings</b>	
Total no. of patients discharged - Home	214632
Total no. of patients missing or left against medical advice	8759
Total no. of patients transfer to other hospitals	1007
Total no. of live discharges	224398
Daily Average Discharges	624
Total no of patients transferred to other ward	44523
<b>Inpatient care</b>	
Average Daily Sick	1879
Total days of Care to patients during the month	685731
Average Length of Stay - Days	3
Bed Occupancy %	75
Turn Over Rate	91
Turnover Interval - Days	0.98
<b>Deaths</b>	
Total no. of inpatients deaths	3210
Death Rate	1.4

## OPERATIONS BY SPECIALTY AND ANAESTHESIA

Specialty	Consultant	Type of Surgery			Type of Anaesthesia				
		Major	Inter	Minor	GA	Spinal	Epidural	Local	without
<b>Cardiothoracic Surgery</b>									
Dr. M. Lansakkara		222	0	0	222	0	0	0	0
Dr.A. Abeywickrama		198	0	0	198	0	0	0	0
Dr. K. Gnanakanthan		185	0	0	185	0	0	0	0
		605	0	0	605	0	0	0	0

**Dental & Maxillofacial Surgery**

Dr. Mrs. W.M.S.D. Abeyrathna	130	49	3264	437	0	0	3005	1
	130	49	3264	437	0	0	3005	1

**ENT Surgery**

Dr. S. Selwarathnam	211	521	1398	779	0	0	1211	140
Dr. W.M.C. Narampanawa	282	448	2805	752	0	0	2588	195
Dr. S.B. Athulgama	121	205	373	338	0	0	325	36
	614	1174	4576	1869	0	0	4124	371

**Eye Surgery**

Dt. Thilaka K. Perera	17	0	36	18	0	0	35	0
Dr. Sriharanathan	567	0	35	98	0	0	504	0
Dr. N.S. Senanayaka	4190	0	1170	392	0	0	4968	0
Dr. Mrs.D. Beminiwaththa	3262	0	1428	547	0	0	4143	0
Dr. Ishantha Jayasekara	306	0	366	162	0	0	510	0
Dr. Mrs. W.M.S.P.K. Samarakoon	476	0	20	132	0	0	364	0
	8818	0	3055	1349	0	0	10524	0

**Gastro Intestinal Surgery**

Dr.Chathuranga Keppetiyagama	261	124	53	288	132	4	14	0
	261	124	53	288	132	4	14	0

**General Surgery**

Dr. Udaya Kumara	389	701	4378	691	892	16	3560	309
Dr. S.M.M. Niyas	288	652	4020	538	647	11	3441	323
Dr. M.M.Senarathna	240	823	3676	488	735	12	3226	278
Dr. P.R. Pitigalaarachhi	58	188	1051	136	183	0	899	79
	975	2364	13125	1853	2457	39	11126	989

**Gynaecological Surgery**

Dr.W.S. Hemapriya	540	0	527	891	168	2	6	0
Dr. W. Abeykoon	493	0	443	741	189	3	3	0
Dr. S.B. Ekanayake	699	0	946	1396	247	0	1	1

1732	0	1916	3028	604	5	10	1
------	---	------	------	-----	---	----	---

### Gyn-Onco Surgery

Dr. B.J.B. Alagoda

86	4	98	176	12	0	0	0
86	4	98	176	12	0	0	0

### Nephro & Vascular combined surgery

Dr.Charith Weerasinghe

6	0	0	6	0	0	0	0
6	0	0	6	0	0	0	0

### Nephro Surgery

Dr.Charith Weerasinha

1	0	0	1	0	0	0	0
---	---	---	---	---	---	---	---

Dr. P.K. Harischandra

90	124	26	91	0	0	149	0
----	-----	----	----	---	---	-----	---

Dr. D.C.P. Fernando

58	0	0	58	0	0	0	0
149	124	26	150	0	0	149	0

### Neuro Surgery

Dr. W.D.L. Siriwardhana

406	167	89	525	1	0	109	27
-----	-----	----	-----	---	---	-----	----

Dr. D.R.P.A. Wickramasingha

1032	355	0	1031	1	0	355	0
1438	522	89	1556	2	0	464	27

### Obstetric

Dr. W. Abeykoon

1164	0	29	48	1127	12	6	0
------	---	----	----	------	----	---	---

Dr.W.S. Hemapriya

1182	0	44	53	1159	9	5	0
------	---	----	----	------	---	---	---

Dr. S.B. Ekanayake

1296	0	17	51	1249	7	6	0
3642	0	90	152	3535	28	17	0

### Onco Surgery

Dr. H. Perera

247	72	13	304	19	0	9	0
-----	----	----	-----	----	---	---	---

Dr. Randima Nanayakkara

48	16	11	61	5	0	9	0
----	----	----	----	---	---	---	---

Dr. Manathunga

27	7	5	36	1	0	1	1
322	95	29	401	25	0	19	1

### Orthopaedic Surgery

Dr.Kapila Ranasinghe

1124	858	1554	1078	981	20	968	489
------	-----	------	------	-----	----	-----	-----

Dr. B.M.S. Udagedara

1199	610	1995	901	923	126	862	992
------	-----	------	-----	-----	-----	-----	-----

2323	1468	3549	1979	1904	146	1830	1481
------	------	------	------	------	-----	------	------

### Paediatric Surgery

Dr. S. Peris	0	0	3	3	0	0	0	0
Dr. Vishaka Gunawardana	0	0	4	4	0	0	0	0
Dr. Mrs. Sunethra Athauda	0	0	5	5	0	0	0	0
Dr.A.S.Rathnayake	51	32	77	157	0	0	1	2
Dr.Sampath Herath	383	116	412	884	1	0	5	21
Dr.M.M.Jeewanandan	269	110	474	819	1	0	12	21
Dr. S.B. Ethulgama	3	5	2	10	0	0	0	0
	706	263	977	1882	2	0	18	44

### Plastic Surgery

Dr.A.S.Rathnayake	142	140	263	217	120	0	153	55
Dr. Mrs. D. Kanapatipillaie	5	1	6	5	0	0	5	2
	147	141	269	222	120	0	158	57

### Urological Surgery

Dr.M.Herath	700	167	1531	461	408	0	1529	0
Dr.Kanchana Edirisinghe	818	190	1924	548	460	0	1924	0
	1518	357	3455	1009	868	0	3453	0

### Vascular Surgery

Dr. D.C.P. Fernando	71	480	332	73	36	2	580	192
Dr.Charith Weerasinha	98	289	190	76	45	20	339	97
	169	769	522	149	81	22	919	289
	23641	7454	35093	17111	9742	244	35830	3261

## ANAESTHESIA STATISTICS

Category	Consultant Anaesthetists	GA	Spinal	Epidural	Local	Without	Total
Anaesthesia Common	Dr. S.A.S. Karunatilaka						
	Dr. Mrs D.P.A.K. Vithana						
	Dr. C.V. Uduvela	13068	9738	244	35348	3190	61588
	Dr. Mrs. S.N.K. Kiriwattuduwa						
	Dr. Vasana Jayawardana						
Cardiothoracic	Dr. A.N.I. Jayasekara						
	Dr. M.N.J. Perera						
	Dr. Priyantha Disanayaka	605	0	0	0	0	605
Neuro Surgery	Dr. R.K.Weerakoon						
	Dr. Udaya Karunarathna	1556	2	0	464	27	2049
Paediatric Surgery	Dr. Mrs. S.Piris						
	Dr. Sakuthala Piris	1882	2	0	18	44	1946
		17111	9742	244	35830	3261	66188

## ANAESTHESIA FOR ECT SERVICE

Male	Female	Total
453	504	957

## MATERNITY STATISTICS

MATERNITY STATISTICS	WD_5	WD_6	WD_7
<b>Resources</b>			
Beds	95	95	85
No of labour room beds	9	10	10
No of labour rooms	1	1	1
<b>Admissions</b>			
Maternal Inpatients days	28361	27857	20524
No of Admissions	3322	3995	4511
<b>Deliveries</b>			
No of Deliveries	2619	2829	3406
No of Deliveries - Others	0	0	0
No of Deliveries - Singale	2594	2798	3363



No of Deliveries - Triplet	1	1	1
No of Deliveries Twin	24	30	42
No of given B.C.G	2622	2887	3399

#### Births

No of live Births - Birth Weight >2500 g	2150	2317	2841
No of live Births - Births Weight < 2500 g	476	511	573
Still Births	19	33	36

#### Mode of Delivery

Breech Delivery	48	4	8
Caesarean section rate %	45	45	35
Forceps Delivery	48	26	26
Lower segment caesarean section - EM	484	598	594
Lower segment caesarean section EL	704	688	585
Normal Delivery	1372	1421	2127
Others	4	11	18

#### Complications

Anti partum Haemorrhage	2	10	1
Ectopic pregnancy	22	25	40
Manual removal of placenta	24	18	06
Post partum Heamorrhage	23	7	4
Ruptured uterus	1	2	0

#### Deaths

Early Neonatal Death rate %	0.95	1.06	0.61
Early Neonatal deaths	25	30	21
Maternal death rate %	0	0.07	0
Maternal deaths	0	2	0
Still Birth rate %	0.71	1.15	1.04

### **MATERNAL DEATHS AT OTHER UNITS**

Unit	Transferred From	Count
NSICU 1	Kegalle	1
MICU	Nuwaraeliya	1
ETU	DH -Galaha	1
CCU11	GH- Polonnaruwa	1
ETU	Monaragala	1
SICU	Kegalle	1

## ORTHOPTIC UNIT

VISIT	MALE	FEMALE
Total Number of New Orthoptic Assesments	818	642
Total Number of Second Visit Orthoptic Assesments	628	573
Hess Recording Charts	424	218
Vissal Activity Assesments below 3 years	137	189
	2,007	1,622

## PHYSIOTHERAPY DEPARTMENT

VISITS	OPD		WARDS		Total	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
number of first visits	3,343	4,699	9,391	8,151	12,734	12,850
Number of subsequent visits	12,522	23,930	28,828	28,118	41,350	52,048
	15,865	28,629	38,219	36,269	54,084	64,898

## OCCUPATIONAL THERAPY UNIT

VISITS	OPD		WARD		Total	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
number of first visits	83	35	292	422	375	457
Number of subsequent visits	287	167	1237	2074	1524	2241

## SPEECH AND LANGUAGE THERAPY

Number of Patient Visits	First Visit		Subsequent Visit	
	MALE	FEMALE	MALE	FEMALE
	1576	1583	2639	2655
	3159		5294	
	8453			

**COLLECTION SUMMARY**

Type	Total
No of 1st time donors	8,286
No of in home donars + Mobile Donar	24,589
No of repeat donors	16,127
No. of Mobile Programmes	233
Total no of units collected	22,906
No of apheresis donors	267

**PERFORMED BLOOD GROUPING TESTS**

Samples From	Number
Ante Natal Clinics	3,827
Blood Donors	29,391
OPD	1,911
Other	65
Patients	37,255
Private section	15
Regroups	778
	73,242

**SPECIAL PROCEDURES**

Procedure	Manual	Automated	Total
Therapeutic Plasma Exchange patients	0	0	0
Therapeutic phlebotomy	0	0	0
No. of patients	0	124	124
No. of cycles	0	376	376

## REQUESTS AND ISSUES OF RED CELL CONCENTRATE AND PRODUCTS

Type	RCC			FFP		PLT		Cryo		CSP		Plasma		Buffy	
	R	C/M	I	R	I	R	I	R	I	R	I	R	I	R	I
Medical Wards	21228	6817	9560	2440	2478	4671	4736	599	599	35	31	0	0	23	23
Surgical Wards	21696	5674	3574	1326	1340	790	801	297	297	5	5				
Gyn & Obs Wards	11092	2535	1092	295	297	150	150	111	111						
Paediatric Wards	4450	3995	3025	887	886	543	545	97	97	1	1				
Cardiothoracic	5637	2352	1104	645	651	726	765	556	556	34	34				
A & E/ICU	2352	1536	1225	1470	1492	1663	1709	951	911	77	77			6	6
Othopaedic	1181	304	264	20	21	20	20								
Vascular	922	466	253	21	21	27	27	25	25						
Other Wards	3851	1244	924	253	253	136	136	109	109						
Stock(Gvt.Hos)	7227	2878	2869	1235	1239	1017	1017	40	40						
Private Hospital	1813	1809	1237	534	533	227	227	92	92	15	15				
SPH	1005	1005	737	392	392	48	48	44	44						
LAH	391	388	324	54	54	83	83								
KPH	55	52	33	4	4										
KNH	58	58	20	4	4										
RCH	59	59	48	2	2										
MMC	25	25	24	4	4	4	4								
AKH	323	323	132	32	32	40	40							11	11
<b>Total</b>	<b>83365</b>	<b>1520</b>	<b>26445</b>	<b>9618</b>	<b>9703</b>	<b>10145</b>	<b>0308</b>	<b>2921</b>	<b>2881</b>	<b>167</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>

**R - Received , I - Issued , CM - Cross Matched**

## SCREENING TESTS DONE FOR TRANSFUSION TRANSMITTED INFECTIONS

Type	HIV				HBs Ag				HCV			VDRL	
	ECI	ELISA	P_AGG LUTIN	RAPID	ECI	ELISA	P_AG GLUTI	RAPID	ECI	ELISA	RAPID	CARDI OLIPIN	CARBO N AG
Total No of units screened	2165 5	1477 4	0	0	2171 5	1480 7	0	0	2171 5	1477 4	0	36490	0
Total no of screening +ve	29	10	0	0	73	11	0	0	80	13	0	2	0

**NOTIFIABLE DISEASES****NOTIFIABLE DISEASES**

DISEASE	MOH AREA	NO OF CASES	NUMBER OF DEATHS
AFP/ GBS	Others	1	0
	Talatuoya (Pathahewaheta)	1	0
		2	0
Chicken Pox	Galagedara	1	
	Harispaththuwa	1	0
	Kundasale	2	0
	MC Kandy	1	0
		5	0
Dengue Fever	Akurana	49	0
	Delthota	2	0
	Doluwa (Hindagala Project)	2	0
	Galagedara ( Tumpane)	25	0
	Galaha	1	0
	Gampola (Upapalatha)	2	0
	Gangawatakorale (University park)	100	
	Hanguranketha	12	0
	Harispattuwa (Werellagama)	152	0
	Hataraliyadda	8	0
	Kundasale	154	0
	Matale	10	0
	MC Kandy	248	0
	Medadumbara/Medamahanuwara	14	0
	Menikhinna	57	0
	Others	21	0
	Panwila	9	0
	Poojapitiya	81	0

Talatuoya (Pathahewaheta)	25	0
Ududumbara	5	0
Udunuwara	2	0
Walapane	3	0
Waththegama	102	0
Yatinuwara	21	0
	1105	0

#### Dysentery

Galagedara ( Tumpane)	3	0
Haguranketha	1	0
Harispattuwa (Werellagama)	1	0
MC Kandy	3	0
Menikhinna	1	0
Wattegama (Pathadumbara)	1	0
	10	0

#### Encephalitis

Akurana	1	0
Gangawatakorale (University park)	1	0
Kundasale	1	0
Others	1	0
	4	0

#### Food Poisoning

Gangawatakorale	1	0
Talathuoya	14	0
Wattegama (Pathadumbara)	1	0
	16	0

#### Hansense

Galagedara ( Tumpane)	1	0
Gangawatakorale (University park)	1	0
Harispattuwa (Werellagama)	1	0
Matale	1	0
MC Kandy	1	0
Pasbage (Nawalapitiya)	1	0
Talatuoya (Pathahewaheta)	1	0
Walapane	1	0

	Wattegama (Pathadumbara)	2	0
	Yatinuwara	1	0
		11	0
<b>Hepatitis A</b>			
	MC Kandy	1	0
		1	0
<b>Human Rabies</b>			
	Gangawatakorale (University park)	1	0
		1	0
<b>Influenza A H1N1</b>			
	Akurana	8	0
	Doluwa	1	0
	Galagedara ( Tumpane)	1	0
	Galaha	1	0
	Gampola		0
	Gangawatakorale (University park)	10	0
	Gelioya	1	0
	Hanguranketha	0	0
	Harispattuwa (Werellagama)	12	0
	Hasalaka		0
	Kundasale	9	
	Matale	1	0
	MC Kandy	8	0
	Menikhinna	9	0
	Others	11	0
	Panvila	8	0
	Pasbage	1	0
	Poojapitiya	9	0
	Talatuoya (Pathahewaheta)	9	0
	Ududumbara	1	0
	Wattegama (Pathadumbara)	10	0
	Yatinuwara	3	0
		113	0
<b>Leprosy</b>			
	Delthota	1	0

Haguranketha	1	0
Kundasale	1	0
Matale	1	0
Menikhinna	1	0
Others	3	0
Poojapitiya	1	0
Waththegama	3	0
Yatinuwara	1	0
	13	0

#### Leptospirosis

Galagedara ( Tumpane)	4	0
Gangawatakorale (University park)	1	0
Hanguranketha	2	
Harispaththuwa	1	0
Kundasale	1	0
MC Kandy	1	0
Nawalapitiya	1	0
Poojapitiya	2	0
Thalathuoya	1	0
Walapane	1	0
Wattegama (Pathadumbara)	3	0
	18	0

#### Leshmaniasis

Galagedara ( Tumpane)	15	0
Galaha	1	0
Gangawatakorale (University park)	5	0
Harispattuwa (Werellagama)	1	
Hasalaka	2	0
Hatharaliyadda	5	0
Medadumbara/Medamahanuwara	1	
Others	8	0
Talatuoya (Pathahewaheta)	1	0
Ududumbara	1	0
Waththegama	3	0
Yatinuwara	3	0



46	0
----	---

**Malaria**

Galagedara ( Tumpane)	1	0
	1	0

**Measles**

Akurana	1	0
Hataraliyadda	1	0
Menikhinna	1	0
Talatuoya (Pathahewaheta)	1	0
Wattegama (Pathadumbara)	2	0
Yatinuwara	1	0
	7	0

**Meningitis**

Galagedara	2	0
Others	1	0
Talatuoya (Pathahewaheta)	1	
	4	0

**Mumps**

Akurana	2	0
Manikhinna	1	0
Talatuoya (Pathahewaheta)	1	0
	4	0

**Tetanus**

Harispattuwa (Werellagama)	1	0
	1	0

**Tuberculosis**

Poojapitiya	1	0
	1	0

**Typhoid Fever**

Hanguranketha	1	0
Harispattuwa (Werellagama)	1	0
Kundasale	1	0
MC Kandy	1	0
	4	0

**Typhus Fever**

	Galagedara ( Tumpane)	2	0
	Gangawatakorale (University park)	2	0
	Hataraliyadda	1	0
	Medadumbara/Medamahanuwara	1	0
	Panwila	1	0
	Talathuoya	1	0
	Udunuwara	1	0
	Walapane	2	0
		11	0
<b>Viral Hepatitis</b>			
	Akurana	1	0
	Kundasale	4	0
	Others	1	0
	Poojapitiya	1	0
	Thalathiuoya	1	0
	Waththegama	2	0
		10	0
<b>Whooping Cough</b>			
	Harispattuwa (Werellagama)	1	0
		1	0
		1389	0

## JUDICIAL MEDICINE

### DEPARTMENT OF JUDICIAL MEDICINE

Reasons	Male	Female
<b>Medico-legal examinations</b>		
Wards	1023	239
OPD	53	12
<b>TOTAL</b>	<b>1076</b>	<b>251</b>
<b>Postmortum examinations</b>		
Natural deaths	843	412
Road traffic Accidents	56	19
Suicide	60	11

Accidental	64	19
Train Accidents	0	0
Others	83	38
<b>TOTAL</b>	<b>1106</b>	<b>499</b>

# COUNCELLING AND HEALTH EDUCATION

## HEALTH EDUCATION

Programme	count
<b>For mothers</b>	
"Kuludul ma piya hamuwa" programs	36
<b>TOTAL</b>	<b>36</b>
<b>For Patients</b>	
Lecturing at Clinics	81
Addressing O.P.D. patients for orientate to the hospital services & given massges	244
Live lectures given at all clinics	34
Individual discussion	200
Psychological counseling	139
<b>TOTAL</b>	<b>698</b>
<b>For Staff</b>	
Participation as resource	14
CPR programmes for staff	6
Staff screening programm for NCD	4
Out reached health screening program	12
Staff screening programme	20
Special day celebrating programme	7
First aid training programme	9
Inservice education programmes for the staff	36
<b>TOTAL</b>	<b>108</b>
<b>Others</b>	
Health Education awareness programms on digital displays	120
Special Day Programmes	1
NCD/TB prevention awareness programms presentations on digital displays	150
Individual counseling for clients	15
<b>TOTAL</b>	<b>286</b>

## HOSPITAL DEATHS

Hospital Death	Male	Female	Total
Total No. of. Hospital daeths (Inpatients)	1872	1338	3210
Number of deaths on admission	69	42	111
Number of ETU deaths	195	103	298
Deaths within 24 hours of admission	529	381	910
Deaths within 48 hours of admission	264	172	436
Deaths after 48 hours of admission	1079	785	1864
still births (According to the death register)	48	40	88
Maternal deaths	0	6	6
Neonatal deaths	0	0	0
Perinatal deaths	0	0	0
Infant deaths	0	0	0

## HOSPITAL DEATHS BY AGE

Age Group	TOTAL
<1	150
1-4	8
17-49	387
50-69	1464
5-16	28
70+	1156
Age N/A	17
	3210

## CARDIOLOGY UNIT X - RAY

INVESTIGATION	TOTAL
---------------	-------

### Angiograms

Autogram	493
B.V alvioplasty	4
Coronary Angiograms	2843
EP Studies	230
PCI	861
PDA	1
PTCA	3
PTMC	36
RHCC	3

### Pace Makers

Permanent Pace Makers	459
Temporary Pace Makers	182

### Used Films

30 x 40	500
35 x 35	14
35 x 40	75
35*43	3393

### X-Ray

Cervical Spine	473
In Ward Chest X Ray	4544
Other X Rays	460

### Angiograms

B.Valulopathy	40
---------------	----

## CARDIAC INVESTIGATION UNIT (ECHO)

Echo	Male	Femele	TOTAL
Bubble ContrastTrans Oesophagial Echocardiogramme	101	83	184
Trans Thoracic Echocardiogram	10965	11202	22167
Trans Oesophagial	480	412	892
Dobutamine Stress Echo	171	136	307
Bubble Contrast Echocardiogramme	136	95	231
	11853	11928	23781

## RADIOLOGY UNIT X - RAY

## INVESTIGATIONS

### Patient Category

No.Of Wards Cases	133,089
No.of O.P.D & Clinics Cases done	21,710
	154,799

### X-Ray

Dental Standard	5,834
Dental Occlusion	1,395
Chest	50,735
Skull/Mandible	12,879
Neck/Spine	28,962
Abdo/GU/Pelvis	18,644
Shoulder /Extremities	62,566
B.Valvuleplasty	2
	181,017

### Radiological Procedure

Venograms	13
BA Meal	4
BA Swallow	49
BA Enema	29
IVP	124
BA Meal Screening	9
BA Swallow Screening	13
BA Enema Screening	12
HSG	53
Urethrogram	34
MCUG	45
Myelogram	16
Lithotripsy	2,590
Mammogram	1,065
	4,056

### US Scan

U/S Scan	22,085
	22,085

**CT images**

CT Aortogram	170
CT Pulmonary Angiogram	177
CT Renal Angiogram	84
CT Guided Biopsy	44
CT Cerebral Angiogram	125
CT Pulmonary Venogram	55
CT Peripheral Angiogram	66
CT Brain	17,505
CT Neck / Cervical	572
CT Chest	2,370
CT Abdomen	2,514
CT Extrimities	207
CT Coronary Angiogram	56
CT Myelogram	20
CT Spine	3,969
	27,934

**MRI**

MRI	14,742
	14,742

**Used Films**

DIHL 12*10	5,100
DIHL 10X14	23,200
DIHL 10X7	9,894
DIHL 17x14	72,543
DIHL 26x36	54,340
DIHL 20x25	7,602
10 x 08	3,425
	176,104

**EEG and ECG**

TYPE	INDOOR PATIENTS		OUTDOOR PATIENTS		TOTAL PATIENTS	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
(E.C.G)	47,778	44,419	17,047	17,786	64,825	62,205
(E.E.G)	722	634	587	558	1,309	1,192
(VEP)	61	77	117	86	178	163



# LABORATORY INVESTIGATIONS

## Biochemistry Lab

24 H's U.Creatinine	6
AFP	803
Albumin	34072
ALP	26841
ALT	85153
Amylase	3966
AST	76114
BHCG	1032
BJP	339
Blood Urea	60437
CA 125	1809
CEA	1312
CK	4519
Cortisol	1200
Cryoglobulin	51
CSF Protein	2317
D.Bilirubin	31259
Ferritin	4755
FSH	837
FT3	2655
FT4	12164
GFR	4545
GGT	25279
HBA1C	10633
HDL	14065
Iron	2809
LDH	322
LH	898
Lithium	1480
Potassium	95420
Prolactin	1107
PSA	1504
Se.Calcium	16384
Se.Cholesterol	15545
se.Creatinine	107499

Se.Magnesium	8256
Se.Phosphorus	6154
Sodium	95025
suger (FBS,PPBS,RBS)	72280
T.Bilirubin	35311
T.Protein	31646
Testosterone	674
TIBC	2794
Triglycerides	14515
Troponin I	11277
TSH	25366
U.Protein	114
Uric Acid	2448
Urinary Calcium	64
	955055

**Cancer Unit Lab**

ESR	715
HB	12288
Platelet Count	12288
WBC/DC	12288
	37579

**Dialysis Unit Lab**

24 H's U.Protein	236
24 h's Urine Creatinine	23
ACTH	151
Albumin	20634
Alkaline Phosphatase	4532
Benle Jones Protein	25
Bilirubin	1387
BJP	85
Blood Urea	27265
BT/CT	140
Creatinine Clearance	35
CRP	11328
Cycloprotein	5
ESR	4972
FBC	52275
Ferritin	2128

Glucose	5464
IIBC	1974
PTH	464
S. Cholesterol	2057
S.Bicarbonat	13531
S.G.O.T	6283
S.G.P.T	6159
S.Iron	2033
S.Osmolality	1547
S.Protein	23184
Se. Electrolytes -K+	36725
Se.Calcium	22935
Se.Electrolytes -Na+	36725
Se.Phosphorus	21539
T 4	155
Tacrolimus	2959
TIBC	1974
TSH	447
U.Osmolity	1547
UFR	42250
UMA	1618
Uric Acid	19104
Urine PH	331
Vancomicin	5
Vit B 12	346
Vit D	510
	377087

**Emergency Lab**

Acetone	1111
APTT	6036
Bilirubin	2704
Blood Urea	42343
BT/CT	444
Creatinine	57768
CRP	42808
CSF Protein	352
FBC	98162
K+	69491
Na+	69403

PTT	18388
S.G.O.T	47379
S.G.P.T	47594
Suger (All)	5103
Troponin I	8367
UFR	62
	517515

#### Haematology Lab

Acute Leukemia Flowcytometry	48
Anti Thrombin III	75
APCR	28
APTT	10962
Blood Picture	18250
Bone Marrow	683
BT/CT	673
Clot Solubility	5
D.Dimex	61
ESR	19378
Factor V Leden	3
FBC	152746
Fibrinogen	99
Flow cytometry	134
GPD Screening	97
haem test	34
Haemosiderin Urea	33
Hairy cell leukemia flow cytometry	8
HB	1061
HB Capillary Electrophoresis	2842
HbH	3
HbH/Henz bodies	3
Inhibitor Screening	15
Kleihauer test	4
LST & BLLPD Flowcytometry	83
Lupas Anticoagulant	163
M.Haemoglobin	1
Meth HB	1
Mixing and factor correction study	12
Myeloma Flowcytometry	7
Osmotic Fragility	8

PCV	22
Protein C	91
PROTEIN S	91
Prothrombin Time & INR	47186
Retic Count	1140
Se. Protein Electrophoresis	350
Sickling Test	1
Thorombin time	25
Thrombo elastometry	45
Urine Spectroscopy	4
	256475

**Histology & Pathology  
Lab**

Biopsy	15851
Cytology	2244
Fine Needle Aspiration	2414
Immunology	7915
PAP	7231
Section Slides	111314
	146969

**Microbiology Lab**

API	35
Bacterial Antigen Test	3
Blood Culture & ABST	23748
CSF & BODY FLUIDS FR	3772
CSF & ABST + Fluid ABST	3928
Direct Smears	79648
E.Test	77
Fungal Studies	3571
Gastic Aspiration	395
H.pylori	1551
Leprosy	285
MRSA Screening	8328
PCT	1260
Pus Culture & ABST	10298
Salmonella Shigella antigen	38
Sputum Culture & ABST	5362
Steptocococas group	238
Stool Culture & ABST	266

Urine Culture & ABST	27554
Vaginal Smears	29
	170386

**OPD Lab**

Acetone	1044
BT/CT	467
ESR	14763
HB	19242
Medical Certificate tests	2408
Occult Blood	482
Platelet Count	34678
Specific gravity	4394
Stool FR	991
UFR	54825
Urine Bile	373
Urine Sugar	4984
Urobilinogen	314
WBC/DC	3195
	142160

**Virology Lab**

Anti Hbe	236
Anti HBs core	486
BKV PCR	1284
CMV Avidity	14
CMV IgG	888
CMV IgM	1497
CMV PCR	1644
Dengue PCR	44
Dengue IgM /IgG	2401
Dengue NSI Ag	3616
EBV IgG	770
EBV IgM	867
EBV PCR	36
Elisa Hbs Ab	184
Elisa HBs Ag	1531
Elisa Dengue IgM	96
Hantan	134
HAV Igg	239

HAV IgM	769
Hepatitis C PCR	249
Hepatitis B Ag	9197
Hepatitis B e Ag	229
Hepatitis B PCR	333
Hepatitis B s Ab	1991
Hepatitis C Ag/Ab	4660
HPV PCR	76
HSV IgG	695
HSV IgM	752
HSV PCR	769
Influenza PCR	2159
Measles IgM	53
Measles IgG	96
Meningo finder PCR	187
Parvo B90	132
Restifinder PCR	174
Rubella IgG	120
Rubella IgM	556
Toxa Plasma IgM	684
Toxa plasma IgG	817
Vericella PCR	747
Vericella IgG	700
Vericella IgM	118
	42230

## LAB INVESTIGATIONS SUMMARY

NAME OF THE TEST	TOTAL TESTS
24 H's U.Protein	236
Acetone	2155
Acute Leukemia Flowcytometry	48
Albumin	54706
ALP	26841
Amylase	3966
Anti HBs core	486
APCR	28
APTT	16998
Bacterial Antigen Test	3
BHCG	1032
Biopsy	15851
BKV PCR	1284
Blood Picture	18250
Bone Marrow	683
CA 125	1809
CK	4519
CMV Avidity	14
CMV IgM	1497
Cortisol	1200
Creatinine Clearance	35
Cryoglobulin	51
CSF & ABST + Fluid ABST	3928
Cycloprotein	5
D.Bilirubin	31259
Dengue PCR	44
Dengue NSI Ag	3616
E.Test	77
EBV IgM	867
Elisa Hbs Ab	184
Elisa Dengue IgM	96
Factor V Leden	3
Ferritin	6883
Fine Needle Aspiration	2414
FSH	837
FT4	12164
Gastic Aspiration	395
GGT	25279
GPD Screening	97
haem test	34
Hairy cell leukemia flow cytometry	8
HAV Igg	239
HB	32591
HBA1C	10633
HbH/Henz bodies	3

24 H's U.Creatinine	6
24 h's Urine Creatinine	23
ACTH	151
AFP	803
Alkaline Phosphatase	4532
ALT	85153
Anti Hbe	236
Anti Thrombin III	75
API	35
AST	76114
Benle Jones Protein	25
Bilirubin	4091
BJP	424
Blood Culture & ABST	23748
Blood Urea	130045
BT/CT	1724
CEA	1312
Clot Solubility	5
CMV IgG	888
CMV PCR	1644
Cretenine	57768
CRP	54136
CSF & BODY FLUIDS FR	3772
CSF Protein	2669
Cytology	2244
D.Dimex	61
Dengue IgM /IgG	2401
Direct Smears	79648
EBV IgG	770
EBV PCR	36
Elisa HBs Ag	1531
ESR	39828
FBC	303183
Fibrinogen	99
Flow cytometry	134
FT3	2655
Fungal Studies	3571
GFR	4545
Glucose	5464
H.pylori	1551
Haemosiderin Urea	33
Hantan	134
HAV IgM	769
HB Capillary Electrophoresis	2842
HbH	3
HDL	14065



Hepatitis C PCR	249
Hepatitis B e Ag	229
Hepatitis B s Ab	1991
HPV PCR	76
HSV IgM	752
IIBC	1974
Influenza PCR	2159
Iron	2809
Kleihauer test	4
Leprosy	285
Lithium	1480
Lupas Anticoagulant	163
Measles IgM	53
Medical Certificate tests	2408
Meth HB	1
MRSA Screening	8328
Na+	69403
Osmotic Fragility	8
Parvo B90	132
PCV	22
Potassium	95420
Protein C	91
Prothrombin Time & INR	47186
PTH	464
Pus Culture & ABST	10298
Retic Count	1140
Rubella IgM	556
S.Bicarbonat	13531
S.G.P.T	53753
S.Osmolality	1547
Salmonella Shigella antigen	38
Se.Calcium	39319
se.Creatinine	107499
Se.Magnesium	8256
Se.Protein Electrophoresis	350
Sickling Test	1
Specific gravity	4394
Steptocococas group	238
Stool FR	991
suger (FBS,PPBS,RBS)	72280
T.Bilirubin	35311
Tacrolimus	2959
Thorombin time	25
TIBC	4768
Toxa plasma IgG	817
Troponin I	19644
U.Osmolity	1547
UFR	97137
Uric Acid	21552

Hepatitis B Ag	9197
Hepatitis B PCR	333
Hepatitis C Ag/Ab	4660
HSV IgG	695
HSV PCR	769
Immunology	7915
Inhibitor Screening	15
K+	69491
LDH	322
LH	898
LST & BLLPD Flowcytometry	83
M.Haemoglobin	1
Measles IgG	96
Meningo finder PCR	187
Mixing and factor correction study	12
Myeloma Flowcytometry	7
Occult Blood	482
PAP	7231
PCT	1260
Platelet Count	46966
Prolactin	1107
PROTEIN S	91
PSA	1504
PTT	18388
Restifinder PCR	174
Rubella IgG	120
S. Cholesterol	2057
S.G.O.T	53662
S.Iron	2033
S.Protein	23184
Se. Electrolytes -K+	36725
Se.Cholesterol	15545
Se.Electrolytes -Na+	36725
Se.Phosphorus	27693
Section Slides	111314
Sodium	95025
Sputum Culture & ABST	5362
Stool Culture & ABST	266
Suger (All)	5103
T 4	155
T.Protein	31646
Testosterone	674
Thrombo elastometry	45
Toxa Plasma IgM	684
Triglyccerides	14515
TSH	25813
U.Protein	114
UMA	1618
Urinary Calcium	64

Urine Bile	373	Urine Culture & ABST	27554
Urine PH	331	Urine Spectroscopy	4
Urine Sugar	4984	Urobilinogen	314
Vaginal Smears	29	Vancomycin	5
Vericella PCR	747	Vericella IgG	700
Vericella IgM	118	Vit B 12	346
Vit D	510	WBC/DC	15483

